



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
EL MONTE, CA



Mayor Andre Quintero

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,857,563	\$2,527,024	\$32,114	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>1,811,971</td> <td>38.2%</td> <td>47.7%</td> <td>12.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>1,506,091</td> <td>31.7%</td> <td>0.0%</td> <td>39.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>580,402</td> <td>12.2%</td> <td>15.3%</td> <td>19.9%</td> </tr> <tr> <td>Housing</td> <td>446,947</td> <td>9.4%</td> <td>22.2%</td> <td>10.4%</td> </tr> <tr> <td>Public Services</td> <td>390,553</td> <td>8.2%</td> <td>14.8%</td> <td>17.8%</td> </tr> <tr> <td><b>Total</b></td> <td><b>4,735,965</b></td> <td><b>99.8%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	1,811,971	38.2%	47.7%	12.3%	Public Improvmts	1,506,091	31.7%	0.0%	39.6%	Admin/Planning	580,402	12.2%	15.3%	19.9%	Housing	446,947	9.4%	22.2%	10.4%	Public Services	390,553	8.2%	14.8%	17.8%	<b>Total</b>	<b>4,735,965</b>	<b>99.8%</b>	<b>100.0%</b>	<b>100.0%</b>
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2012	\$1,968,403	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>98.4%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>96.5%</td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	98.4%		%Spent Under 50% AMI:	96.5%																																			
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HOME Investment Partnerships Program (HOME)	Formula	2013	Pending	\$209,269	\$0	2012 Funds to Commit by 06/30/2014 \$875,277  CHDO Funds to Reserve by 06/30/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>38.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$86,445</td> <td>6.7%</td> <td>19.4%</td> </tr> <tr> <td>Rental</td> <td>\$1,211,342</td> <td>93.3%</td> <td>39.6%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>2.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$1,297,787</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	38.5%	Homeowner Rehab	\$86,445	6.7%	19.4%	Rental	\$1,211,342	93.3%	39.6%	TBRA	\$0	0.0%	2.5%	<b>Total</b>	<b>\$1,297,787</b>	<b>100.0%</b>	<b>100.0%</b>											
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$143,601	\$0	\$132,831	\$132,831 08/15/2015	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$210,838							
		2011	\$184,841							
		Total:	\$539,280							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$726,287	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$653,660	90.0%
								Admin/Planning	\$72,627	10.0%
								Total	\$726,287	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	2436	
								Leveraged Funds:	\$726,287	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,070,333	\$0	\$0	08/14/2012 (\$3,023)	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$870,856	81.1%
								Homeless Assistance/Re-Housing	\$146,975	13.7%
								Administration	\$55,524	5.2%
								<b>Total</b>	<b>\$1,073,356</b>	<b>100.0%</b>
# of people served: with homeless assistance: 90 with homeless prevention: 1,084 <hr/> Total: 1,174 Total Unduplicated: 1,174										
<b>Total</b>			<b>\$2,736,293</b>	<b>\$32,114</b>	<b>\$875,277</b>					
Section 108 Loan	Max Sec 108 Commitment: \$9,287,815	Outstanding Loan Balance: \$6,543,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,744,815	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 5 # of Loans with Untapped Commitments: 0				

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