



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

ELK GROVE, CA



Mayor Gary Davis

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$762,299	\$844,371	\$174,850	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$680,230					Public Improvmts	639,427	75.1%	65.4%	64.4%
		2011	\$455,032					Public Services	87,816	10.3%	17.2%	18.1%
		Total:	\$1,897,561					Admin/Planning	59,340	7.0%	10.9%	16.0%
								Economic Dev.	50,385	5.9%	0.0%	0.0%
						Housing	14,379	1.7%	6.6%	1.5%		
								Total	851,347	100.0%	100.0%	100.0%
								FY 2012	%Spent Under 80% AMI:	99.6%		
									%Spent Under 50% AMI:	96.9%		
									2012	2011	2010	
								Persons Assisted Directly:	8,205	5,038	18,658	
								Services Avail. for Persons:	1,848	0	6,910	
								Leveraged Funds:	\$815,333			
								Program Income:	\$1,994			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$133,902	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$133,902	100.0%		
								Total	\$133,902	100.0%		
								%Spent Under 80% AMI:	86.9%			
								%Spent Under 50% AMI:	84.4%			
								Persons Assisted Directly:	518			
								Persons Whom Services Available:	0			
								Leveraged Funds:	\$133,902			
								Program Income:	\$0			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,389,651	\$790,058	(\$722,485)	\$67,573	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$2,103,431	90.6%	
								Admin	\$218,647	9.4%	
								Total	\$2,322,078	100.0%	
								Total Program Income:		\$768,632	
								Completed Units	<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	15	15
								Rehab/New Const.	8	9	17
Total			\$1,634,429	(\$547,635)	\$0						
Section 108 Loan	Max Sec 108 Commitment: \$3,811,495	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,811,495	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0						

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