



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ELIZABETHTOWN, KY



Mayor Edna B. Berger

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																								
Formula Programs																																
Community Development Block Grant (CDBG)	Formula	2013	\$164,600	\$54,504	\$186,771	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Acquisition</td> <td>111,945</td> <td>84.8%</td> <td>93.0%</td> <td>0.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>20,000</td> <td>15.2%</td> <td>7.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>131,945</td> <td>100.0%</td> <td>100.0%</td> <td>0.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Acquisition	111,945	84.8%	93.0%	0.0%	Public Improvmts	20,000	15.2%	7.0%	0.0%	Total	131,945	100.0%	100.0%	0.0%				
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$42,599	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Acquisition</td> <td>\$42,599</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$42,599</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$42,599</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Acquisition	\$42,599		100.0%	Total	\$42,599		100.0%	%Spent Under 80% AMI:	0.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	0	Leveraged Funds:	\$42,599	Program Income:	\$0
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Section 108 Loan	Max Sec 108 Commitment: \$823,000	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$823,000	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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