



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

ELGIN, IL



Mayor David Kaptain

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$774,315	\$614,459	\$461,815	\$0 (04/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$695,016					Public Services	237,970	27.1%	0.1%	7.1%
		2011	\$769,123					Housing	228,716	26.1%	71.6%	72.8%
		Total:	\$2,238,454					Public Improvmts	218,265	24.9%	19.7%	13.5%
								Admin/Planning	117,794	13.4%	8.6%	6.6%
							Economic Dev.	75,000	8.5%	0.0%	0.0%	
								Total	877,745	100.0%	100.0%	100.0%
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	86.3%		
									2012	2011	2010	
								Persons Assisted Directly:	17,041	35,558	1,186,935	
								Services Avail. for Persons:	0	0	0	
								Leveraged Funds:	\$667,654			
								Program Income:	\$0			
<b>HERA/ARRA and One-time Funding</b>												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$197,240	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:				
								Housing	\$155,753		79.0%	
								Public Improvmts	\$22,900		11.6%	
								Admin/Planning	\$18,587		9.4%	
								Total	\$197,240		100.0%	
								%Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	99.9%			
								Persons Assisted Directly:	6671			
								Persons Whom Services Available:	0			
								Leveraged Funds:	\$197,240			
								Program Income:	\$0			

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,159,623	\$23,318	(\$23,318)	\$0	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:						
								Housing - Other	\$2,048,236	94.8%				
								Admin	\$51,956	2.4%				
								Clear/Demo	\$32,455	1.5%				
								Miscellaneous	\$25,090	1.2%				
								Acq/Disp	\$1,886	0.1%				
								Total	\$2,159,623	100.0%				
								Total Program Income:		\$258,757				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	3	2	5			
Total			\$637,777	\$438,496	\$0									
Section 108 Loan	Max Sec 108 Commitment: \$3,871,575	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$3,871,575	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0									

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