



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 EDISON TOWNSHIP, NJ



Mayor Antonia Ricigliano

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$581,468	\$954,537	\$41,557	\$130,984 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
		2012	\$549,342					2012	2011	2010		
		2011	\$578,197					Public Improvmts	450,640	59.3%	4.8%	45.9%
		Total:	\$1,709,007					Housing	198,902	26.2%	38.2%	29.5%
								Public Services	65,808	8.7%	21.3%	12.3%
				Admin/Planning	44,300	5.8%	35.7%	12.3%				
				Total	759,651	100.0%	100.0%	100.0%				
								FY 2012	%Spent Under 80% AMI:	87.3%		
									%Spent Under 50% AMI:	71.1%		
									2012	2011	2010	
								Persons Assisted Directly:	6,805	3,234	2,470	
								Services Avail. for Persons:	0	2,829	4,749	
								Leveraged Funds:	\$434,619			
								Program Income:	\$0			
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,405,027	\$1,046,298	\$0	08/25/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%	
		2012	\$1,497,762					Facility-Based Housing Subsidy Assistance	--	--	--	
		2011	\$1,497,875					Facility-Based Housing Development	--	--	--	
		Total:	\$4,400,664					TBRA	--	--	--	
								STRMU	--	--	--	
								Permanent Housing Placement	--	--	--	
								Supportive Services	--	--	--	
								Housing Information Services	--	--	--	
								Administration	--	--	--	
								Resource Identification	--	--	--	
				Total	--	--	--					
*Outcomes are rolled up across grants.												
<b>HERA/ARRA and One-time Funding</b>												

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



EDISON TOWNSHIP, NJ

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$173,348	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/ improvements</li> <li>* Housing/ Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/ Clearance</li> <li>* Administration/ Planning (Capped at 10%)</li> </ul>	Top 5 Activities:		
								Public Improvmts	\$173,348	100.0%
								Total	\$173,348	100.0%
								%Spent Under 80% AMI:	85.0%	
								%Spent Under 50% AMI:	67.5%	
								Persons Assisted Directly:	5594	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$173,348	
								Program Income:	\$0	
Total			\$2,000,835	\$41,557	\$130,984					
Section 108 Loan	Max Sec 108 Commitment: \$2,907,340	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,907,340	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>		# of Loans with Outstanding Balances:	0		
							# of Loans with Untapped Commitments:	0		

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.