



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

EAU CLAIRE, WI



City Manager Russell Van Gompel

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|-----------------------------|------------------|------------------------------------|--------------------------|--|--|---|-----------------------|-------------|----------------|------------------|--|-----------------------------|-----------|-------------------------|-----------------|----------|--------------|--------------------|----------|-----------|----------------------------|--------------------------------|-----------------|----------------|-----------------|------------------------------|----------------|------------------|---------------|---------------|------------------|-----------------|--------|------|-------|-----------------|--------------|------------------|---------------|---------------|---------------|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$533,107 | \$221,598 | \$335,024 | \$0 (06/02/2014) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>654,685</td> <td>56.0%</td> <td>30.5%</td> <td>53.6%</td> </tr> <tr> <td>Acquisition</td> <td>157,608</td> <td>13.5%</td> <td>32.8%</td> <td>0.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>143,683</td> <td>12.3%</td> <td>14.7%</td> <td>10.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>114,418</td> <td>9.8%</td> <td>10.7%</td> <td>19.4%</td> </tr> <tr> <td>Public Services</td> <td>98,370</td> <td>8.4%</td> <td>11.3%</td> <td>16.4%</td> </tr> <tr> <td>Total</td> <td>1,168,764</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Top 5 Activities: | | 2012 | 2011 | 2010 | Housing | 654,685 | 56.0% | 30.5% | 53.6% | Acquisition | 157,608 | 13.5% | 32.8% | 0.3% | Public Improvmts | 143,683 | 12.3% | 14.7% | 10.3% | Admin/Planning | 114,418 | 9.8% | 10.7% | 19.4% | Public Services | 98,370 | 8.4% | 11.3% | 16.4% | Total | 1,168,764 | 100.0% | 100.0% | 100.0% |
| | | Top 5 Activities: | | | | | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Housing | 654,685 | | | | | 56.0% | 30.5% | 53.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Acquisition | 157,608 | | | | | 13.5% | 32.8% | 0.3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Improvmts | 143,683 | | | | | 12.3% | 14.7% | 10.3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Admin/Planning | 114,418 | 9.8% | 10.7% | 19.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Services | 98,370 | 8.4% | 11.3% | 16.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 1,168,764 | 100.0% | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$516,317 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$578,044 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$1,627,468 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.6%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>82.2%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>26,602</td> <td>28,472</td> <td>23,219</td> <td></td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>38,749</td> <td>37,125</td> <td>30,416</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,164,350</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$223,635</td> <td></td> <td></td> <td></td> </tr> </table> | FY 2012 | %Spent Under 80% AMI: | 99.6% | | | | %Spent Under 50% AMI: | 82.2% | | | | | 2012 | 2011 | 2010 | Persons Assisted Directly: | 26,602 | 28,472 | 23,219 | | Services Avail. for Persons: | 38,749 | 37,125 | 30,416 | | Leveraged Funds: | \$1,164,350 | | | | Program Income: | \$223,635 | | | | |
| FY 2012 | %Spent Under 80% AMI: | 99.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | %Spent Under 50% AMI: | 82.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 26,602 | 28,472 | 23,219 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | 38,749 | 37,125 | 30,416 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$1,164,350 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$223,635 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$292,609 | \$242,745 | \$251,448 | 2012 Funds to Commit by 08/31/2014 \$0 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | <table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$8,750</td> <td>2.0%</td> <td>10.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$93,571</td> <td>21.4%</td> <td>21.0%</td> </tr> <tr> <td>Rental</td> <td>\$134,500</td> <td>30.8%</td> <td>32.8%</td> </tr> <tr> <td>TBRA</td> <td>\$200,000</td> <td>45.8%</td> <td>35.8%</td> </tr> <tr> <td>Total</td> <td>\$436,821</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Activity Categories: | | Last 12 Months | Since 1994 | Homebuyer | \$8,750 | 2.0% | 10.4% | Homeowner Rehab | \$93,571 | 21.4% | 21.0% | Rental | \$134,500 | 30.8% | 32.8% | TBRA | \$200,000 | 45.8% | 35.8% | Total | \$436,821 | 100.0% | 100.0% | | | | | | | | | | | |
| | | Activity Categories: | | | | | | Last 12 Months | Since 1994 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homebuyer | \$8,750 | | | | | 2.0% | 10.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homeowner Rehab | \$93,571 | | | | | 21.4% | 21.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rental | \$134,500 | | | | | 30.8% | 32.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TBRA | \$200,000 | | | | | 45.8% | 35.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$436,821 | | | | | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | \$323,627 | | | | | | | | | | <table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>41</td> <td>104</td> <td>25</td> <td></td> </tr> <tr> <td>Cumulative</td> <td>257</td> <td>414</td> <td>65</td> <td></td> </tr> </table> | Completed Units(last 5 yrs) | | Homebuyer | Rehab | Rental | Last 5 years | 41 | 104 | 25 | | Cumulative | 257 | 414 | 65 | | | | | | | | | | | | | | | | |
| | | Completed Units(last 5 yrs) | | | | | | Homebuyer | Rehab | Rental | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Last 5 years | 41 | | | | | 104 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumulative | 257 | 414 | 65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$394,103 | | | | | | <table border="1"> <tr> <td>HOME funds/unit</td> <td>\$3,242</td> <td>\$4,279</td> <td>\$39,463</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>\$0</td> <td>\$168</td> <td>\$6,000</td> </tr> <tr> <td>Private funds/unit</td> <td>\$80,107</td> <td>\$0</td> <td>\$2,000</td> </tr> <tr> <td>Total development cost:</td> <td>\$83,349</td> <td>\$4,447</td> <td>\$47,463</td> </tr> </table> | HOME funds/unit | \$3,242 | \$4,279 | \$39,463 | LIHTC funds/unit | N/A | N/A | | Other public funds/unit | \$0 | \$168 | \$6,000 | Private funds/unit | \$80,107 | \$0 | \$2,000 | Total development cost: | \$83,349 | \$4,447 | \$47,463 | | | | | | | | | | | | | | | | |
| HOME funds/unit | \$3,242 | \$4,279 | \$39,463 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIHTC funds/unit | N/A | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other public funds/unit | \$0 | \$168 | \$6,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private funds/unit | \$80,107 | \$0 | \$2,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total development cost: | \$83,349 | \$4,447 | \$47,463 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$1,010,339 | | | | | | <table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$15,570</td> <td>\$145,664</td> </tr> </table> | | Unexpended | 2009 - 2013 | Cumulative | Program Income | \$0 | \$15,570 | \$145,664 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unexpended | 2009 - 2013 | Cumulative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income | \$0 | \$15,570 | \$145,664 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



EAU CLAIRE, WI

| HERA/ARRA and One-time Funding | | | | | | | | | | |
|---|--|----------------------------------|----------------------------------|--|--|--|---|----------------------------------|-----------|--------|
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$171,707 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) | Top 5 Activities: | | |
| | | | | | | | | Housing | \$76,884 | 44.8% |
| | | | | | | | | Public Improvmts | \$69,795 | 40.6% |
| | | | | | | | | Public Services | \$23,700 | 13.8% |
| | | | | | | | | Admin/Planning | \$1,328 | 0.8% |
| | | | | | | | | Total | \$171,707 | 100.0% |
| | | | | | | | | %Spent Under 80% AMI: | 99.9% | |
| | | | | | | | | %Spent Under 50% AMI: | 86.9% | |
| | | | | | | | | Persons Assisted Directly: | 8755 | |
| | | | | | | | | Persons Whom Services Available: | 10397 | |
| | | | | | | | | Leveraged Funds: | \$171,707 | |
| | | | | | | | | Program Income: | \$0 | |
| Total | | | \$464,342 | \$586,472 | \$0 | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$2,665,535 | Outstanding Loan Balance: \$0 | Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$2,665,535 | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: # of Loans with Untapped Commitments: | 0 0 | | | |

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