



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
EAST ST. LOUIS, IL



Mayor Alvin Parks

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	Pending	\$430,737	\$1,085,261		* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Admin/Planning</td> <td>356,756</td> <td>87.2%</td> <td>36.4%</td> <td>17.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>39,696</td> <td>9.7%</td> <td>14.3%</td> <td>14.0%</td> </tr> <tr> <td>Housing</td> <td>10,081</td> <td>2.5%</td> <td>43.1%</td> <td>51.6%</td> </tr> <tr> <td>Public Services</td> <td>2,515</td> <td>0.6%</td> <td>6.2%</td> <td>15.6%</td> </tr> <tr> <td>Total</td> <td>409,049</td> <td>100.0%</td> <td>100.0%</td> <td>98.2%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Admin/Planning	356,756	87.2%	36.4%	17.0%	Public Improvmts	39,696	9.7%	14.3%	14.0%	Housing	10,081	2.5%	43.1%	51.6%	Public Services	2,515	0.6%	6.2%	15.6%	Total	409,049	100.0%	100.0%	98.2%
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HOME Investment Partnerships Program (HOME)	Formula	2013	Pending	\$0	\$0	2013 Funds to Commit by 09/30/2015 \$0  CHDO Funds to Reserve by 09/30/2015 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>53.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$6,725</td> <td>100.0%</td> <td>30.9%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>15.2%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$6,725</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	53.9%	Homeowner Rehab	\$6,725	100.0%	30.9%	Rental	\$0	0.0%	15.2%	TBRA	\$0	0.0%	0.0%	Total	\$6,725	100.0%	100.0%						
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Competitive Programs																							
Continuum of Care (CoC)	Competitive	2009	\$2,311,078	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> <li>* New Construction</li> <li>* Rehabilitation</li> <li>* Rental Assistance</li> <li>* Supportive Services</li> <li>* Operating Costs</li> <li>* Administration</li> </ul>	CoC performance measures are unavailable at this time.															
		2008	\$2,029,149	\$0																			
		2007	\$1,649,620	\$0																			
		Total:	\$5,989,847	\$0																			
HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$458,891	\$0	\$14,980	09/30/2012 \$14,980	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Economic Dev.</td><td>\$291,680</td><td>63.6%</td></tr> <tr><td>Public Improvmts</td><td>\$149,445</td><td>32.6%</td></tr> <tr><td>Admin/Planning</td><td>\$17,766</td><td>3.9%</td></tr> <tr><td>Total</td><td>\$458,891</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Economic Dev.	\$291,680	63.6%	Public Improvmts	\$149,445	32.6%	Admin/Planning	\$17,766	3.9%	Total	\$458,891	100.0%
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$750,339	\$0	\$0	07/23/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	<table border="1"> <tr><td colspan="3">Activity Categories:</td></tr> <tr><td>Homeless Prevention</td><td>\$448,784</td><td>59.8%</td></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$264,038</td><td>35.2%</td></tr> <tr><td>Administration</td><td>\$37,517</td><td>5.0%</td></tr> <tr><td>Total</td><td>\$750,339</td><td>100.0%</td></tr> </table>	Activity Categories:			Homeless Prevention	\$448,784	59.8%	Homeless Assistance/Re-Housing	\$264,038	35.2%	Administration	\$37,517	5.0%	Total	\$750,339	100.0%
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<ul style="list-style-type: none"> <li># of people served:</li> <li>with homeless assistance: 203</li> <li>with homeless prevention: 391</li> <li>Total: 594</li> <li>Total Unduplicated: 594</li> </ul>																							

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Total \$430,737 \$1,100,241 \$0

Section 108 Loan	Max Sec 108 Commitment: \$0	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$0	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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