



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
EAST PROVIDENCE, RI



Mayor James Briden

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$692,602	\$216,330	\$297,110	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>257,198</td> <td>31.2%</td> <td>10.0%</td> <td>34.5%</td> </tr> <tr> <td>Housing</td> <td>203,330</td> <td>24.7%</td> <td>44.6%</td> <td>21.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>134,934</td> <td>16.4%</td> <td>21.5%</td> <td>21.1%</td> </tr> <tr> <td>Public Services</td> <td>86,966</td> <td>10.5%</td> <td>16.6%</td> <td>14.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>63,103</td> <td>7.7%</td> <td>6.9%</td> <td>8.3%</td> </tr> <tr> <td>Total</td> <td>745,530</td> <td>90.4%</td> <td>99.6%</td> <td>99.6%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	257,198	31.2%	10.0%	34.5%	Housing	203,330	24.7%	44.6%	21.5%	Admin/Planning	134,934	16.4%	21.5%	21.1%	Public Services	86,966	10.5%	16.6%	14.3%	Public Improvmts	63,103	7.7%	6.9%	8.3%	Total	745,530	90.4%	99.6%	99.6%
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2012	\$674,175																																										
2011	\$748,762																																										
Total:	\$2,115,539																																										
		FY 2012	%Spent Under 80% AMI:	80.5%																																							
			%Spent Under 50% AMI:	73.8%																																							
				2012	2011	2010																																					
		Persons Assisted Directly:	1,589	2,244	5,675																																						
		Services Avail. for Persons:	431,370	150,540	143,790																																						
		Leveraged Funds:	\$510,332																																								
		Program Income:	\$83,984																																								
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$215,387	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$120,387</td> <td>55.9%</td> <td></td> </tr> <tr> <td>Economic Dev.</td> <td>\$95,000</td> <td>44.1%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$215,387</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$120,387	55.9%		Economic Dev.	\$95,000	44.1%		Total	\$215,387	100.0%																				
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		Persons Whom Services Available:	47930																																								
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Total				\$216,330	\$297,110	\$0																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$3,463,010</p>	<p>Outstanding Loan Balance: \$2,275,000 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,188,010</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0</p>
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