



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
EAST HARTFORD, CT



Mayor Marcia A. LeClerc

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$558,810	\$437,732	\$408,212	\$59,110 (07/03/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>215,322</td> <td>48.0%</td> <td>33.0%</td> <td>32.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>81,666</td> <td>18.2%</td> <td>33.0%</td> <td>36.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>81,606</td> <td>18.2%</td> <td>14.6%</td> <td>9.1%</td> </tr> <tr> <td>Public Services</td> <td>70,258</td> <td>15.7%</td> <td>19.4%</td> <td>11.0%</td> </tr> <tr> <td>Total</td> <td>448,851</td> <td>100.0%</td> <td>100.0%</td> <td>89.2%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	215,322	48.0%	33.0%	32.6%	Public Improvmts	81,666	18.2%	33.0%	36.5%	Admin/Planning	81,606	18.2%	14.6%	9.1%	Public Services	70,258	15.7%	19.4%	11.0%	Total	448,851	100.0%	100.0%	89.2%
		Top 5 Activities:						2012	2011	2010																												
		Housing	215,322					48.0%	33.0%	32.6%																												
		Public Improvmts	81,666					18.2%	33.0%	36.5%																												
		Admin/Planning	81,606					18.2%	14.6%	9.1%																												
Public Services	70,258	15.7%	19.4%	11.0%																																		
Total	448,851	100.0%	100.0%	89.2%																																		
2012	\$520,102	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.6%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>90.7%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	99.6%		%Spent Under 50% AMI:	90.7%																												
FY 2012	%Spent Under 80% AMI:	99.6%																																				
	%Spent Under 50% AMI:	90.7%																																				
2011	\$599,142	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>4,949</td> <td>5,091</td> <td>1,777</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>20,315</td> <td>16,413</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	4,949	5,091	1,777	Services Avail. for Persons:	0	20,315	16,413																						
	2012	2011	2010																																			
Persons Assisted Directly:	4,949	5,091	1,777																																			
Services Avail. for Persons:	0	20,315	16,413																																			
Total:	\$1,678,054	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$219,957</td> </tr> <tr> <td>Program Income:</td> <td>\$25,721</td> </tr> </table>			Leveraged Funds:	\$219,957	Program Income:	\$25,721																														
Leveraged Funds:	\$219,957																																					
Program Income:	\$25,721																																					
HERA/ARRA and One-time Funding																																						
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$172,507	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$160,236</td> <td>92.9%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$12,271</td> <td>7.1%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$172,507</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$160,236	92.9%		Admin/Planning	\$12,271	7.1%		Total	\$172,507	100.0%															
		Top 5 Activities:																																				
Public Improvmts	\$160,236	92.9%																																				
Admin/Planning	\$12,271	7.1%																																				
Total	\$172,507	100.0%																																				
			<table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> </table>			%Spent Under 80% AMI:	0.0%	%Spent Under 50% AMI:	0.0%	<table border="1"> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>9560</td> </tr> </table>			Persons Assisted Directly:	0	Persons Whom Services Available:	9560																						
%Spent Under 80% AMI:	0.0%																																					
%Spent Under 50% AMI:	0.0%																																					
Persons Assisted Directly:	0																																					
Persons Whom Services Available:	9560																																					
Total				\$437,732	\$408,212	\$59,110																																

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



EAST HARTFORD, CT

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,794,050</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,794,050</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.