



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 EAST CLEVELAND, OH



Mayor Gary Norton

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,064,094	\$163,207	\$928,149	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <thead> <tr> <th>Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>555,243</td> <td>44.0%</td> <td>57.9%</td> <td>60.9%</td> </tr> <tr> <td>Housing</td> <td>255,703</td> <td>20.2%</td> <td>3.6%</td> <td>0.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>223,315</td> <td>17.7%</td> <td>18.9%</td> <td>13.7%</td> </tr> <tr> <td>Public Services</td> <td>117,278</td> <td>9.3%</td> <td>11.2%</td> <td>7.7%</td> </tr> <tr> <td>Acquisition</td> <td>111,509</td> <td>8.8%</td> <td>8.4%</td> <td>17.0%</td> </tr> <tr> <td>Total</td> <td>1,263,049</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	555,243	44.0%	57.9%	60.9%	Housing	255,703	20.2%	3.6%	0.7%	Admin/Planning	223,315	17.7%	18.9%	13.7%	Public Services	117,278	9.3%	11.2%	7.7%	Acquisition	111,509	8.8%	8.4%	17.0%	Total	1,263,049	100.0%	100.0%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	Pending	\$241,452	\$0	N/A	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <thead> <tr> <th>Activity Categories:</th> <th>Last 12 Months</th> <th>Since 1994</th> </tr> </thead> <tbody> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>26.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$607,838</td> <td>100.0%</td> <td>73.6%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$607,838</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	26.4%	Homeowner Rehab	\$607,838	100.0%	73.6%	Rental	\$0	0.0%	0.0%	TBRA	\$0	0.0%	0.0%	Total	\$607,838	100.0%	100.0%											
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HERA/ARRA and One-time Funding																																																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$299,972	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Public Improvmts</td><td>\$299,972</td><td>100.0%</td></tr> <tr><td>Total</td><td>\$299,972</td><td>100.0%</td></tr> <tr><td colspan="3"> </td></tr> <tr><td>%Spent Under 80% AMI:</td><td>0.0%</td><td></td></tr> <tr><td>%Spent Under 50% AMI:</td><td>0.0%</td><td></td></tr> <tr><td colspan="3"> </td></tr> <tr><td>Persons Assisted Directly:</td><td>0</td><td></td></tr> <tr><td>Persons Whom Services Available:</td><td>1226</td><td></td></tr> <tr><td colspan="3"> </td></tr> <tr><td>Leveraged Funds:</td><td>\$299,972</td><td></td></tr> <tr><td>Program Income:</td><td>\$0</td><td></td></tr> </table>	Top 5 Activities:			Public Improvmts	\$299,972	100.0%	Total	\$299,972	100.0%				%Spent Under 80% AMI:	0.0%		%Spent Under 50% AMI:	0.0%					Persons Assisted Directly:	0		Persons Whom Services Available:	1226					Leveraged Funds:	\$299,972		Program Income:	\$0									
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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,068,142	\$28,867	\$274,860	(\$230,344) \$303,727	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Clear/Demo</td><td>\$389,670</td><td>51.0%</td></tr> <tr><td>Housing - Other</td><td>\$296,294</td><td>38.8%</td></tr> <tr><td>Admin</td><td>\$78,451</td><td>10.3%</td></tr> <tr><td>Total</td><td>\$764,415</td><td>100.0%</td></tr> <tr><td colspan="3"> </td></tr> <tr><td>Total Program Income:</td><td>\$40,778</td><td></td></tr> <tr><td colspan="3"> </td></tr> <tr><td>Completed Units</td><td><50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>20</td><td>20</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>0</td><td>0</td><td>0</td></tr> </table>	Top 5 Activities:			Clear/Demo	\$389,670	51.0%	Housing - Other	\$296,294	38.8%	Admin	\$78,451	10.3%	Total	\$764,415	100.0%				Total Program Income:	\$40,778					Completed Units	<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	20	20	Home Ownership Asst.	0	0	0	Rehab/New Const.	0	0	0
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Total			\$433,527	\$1,203,009	\$0																																															
Section 108 Loan	Max Sec 108 Commitment: \$5,320,470	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,320,470	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	<ul style="list-style-type: none"> # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0 																																														

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