



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
EAST CHICAGO, IN



Mayor Anthony Copeland

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
Formula Programs																
Community Development Block Grant (CDBG)	Formula	2013	\$1,153,253	\$1,226,521	\$4,175	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:								
		2012	\$1,118,423					2012	2011	2010						
		2011	\$1,234,873					Acquisition	1,016,025	45.6%	32.0%	21.4%				
		Total:	\$3,506,549					Admin/Planning	354,807	15.9%	44.6%	26.2%				
								Public Improvmts	329,518	14.8%	1.6%	8.4%				
				Public Services	290,550	13.0%	11.0%	15.4%								
				Housing	235,706	10.6%	10.8%	28.7%								
				Total	2,226,606	100.0%	100.0%	100.0%								
						FY 2012 %Spent Under 80% AMI:		91.2%								
						%Spent Under 50% AMI:		74.5%								
								2012	2011	2010						
						Persons Assisted Directly:		304	358	565						
						Services Avail. for Persons:		139,310	75,348	108,994						
						Leveraged Funds:		\$1,646,663								
						Program Income:		\$141,706								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$212,490	\$116,299	\$242,905	2012 Funds to Commit by 07/31/2014 \$209,216 CHDO Funds to Reserve by 07/31/2014 \$17,510 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:								
		2012	\$234,420					Last 12 Months		Since 1994						
		2011	\$364,404					Homebuyer	\$803,298	100.0%	26.5%					
		Total:	\$811,314					Homeowner Rehab	\$0	0.0%	58.1%					
								Rental	\$0	0.0%	15.3%					
										TBRA	\$0	0.0%	0.0%			
										Total	\$803,298	100.0%	100.0%			
												Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental
												Last 5 years		14	48	18
												Cumulative		23	332	37
												HOME funds/unit		\$89,912	\$13,192	\$37,090
												LIHTC funds/unit		N/A	N/A	
												Other public funds/unit		\$1,786	\$3,599	\$0
												Private funds/unit		\$36	\$169	\$1,164
												Total development cost:		\$91,733	\$16,960	\$38,253
								Unexpended	2009 - 2013	Cumulative						
						Program Income		\$94,042	\$136,638	\$195,662						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$365,575	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: <table border="1"> <tr> <td>Housing</td> <td>\$331,835</td> <td>90.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$33,740</td> <td>9.2%</td> </tr> <tr> <td>Total</td> <td>\$365,575</td> <td>100.0%</td> </tr> </table>	Housing	\$331,835	90.8%	Admin/Planning	\$33,740	9.2%	Total	\$365,575	100.0%			
								Housing	\$331,835	90.8%										
Admin/Planning	\$33,740	9.2%																		
Total	\$365,575	100.0%																		
%Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% Persons Assisted Directly: 0 Persons Whom Services Available: 0 Leveraged Funds: \$33,740 Program Income: \$0																				
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$559,073	\$0	\$0	07/23/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories: <table border="1"> <tr> <td>Homeless Prevention</td> <td>\$449,914</td> <td>80.5%</td> </tr> <tr> <td>Homeless Assistance/Re-Housing</td> <td>\$88,825</td> <td>15.9%</td> </tr> <tr> <td>Administration</td> <td>\$20,334</td> <td>3.6%</td> </tr> <tr> <td>Total</td> <td>\$559,073</td> <td>100.0%</td> </tr> </table>	Homeless Prevention	\$449,914	80.5%	Homeless Assistance/Re-Housing	\$88,825	15.9%	Administration	\$20,334	3.6%	Total	\$559,073	100.0%
								Homeless Prevention	\$449,914	80.5%										
Homeless Assistance/Re-Housing	\$88,825	15.9%																		
Administration	\$20,334	3.6%																		
Total	\$559,073	100.0%																		
# of people served: with homeless assistance: 16 with homeless prevention: 180 <hr/> Total: 196 Total Unduplicated: 196																				
Total			\$1,342,820	\$247,080	\$209,216															
Section 108 Loan	Max Sec 108 Commitment: \$5,766,265	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,766,265		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0													

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