



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
DUPAGE COUNTY, IL



Chairperson, Board of Commissioners Daniel J. Cronin

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																													
<b>Formula Programs</b>																																					
Community Development Block Grant (CDBG)	Formula	2013	\$3,492,993	\$456,897	\$3,899,128	\$0 (01/31/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>2,173,070</td> <td>63.2%</td> <td>64.2%</td> <td>49.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>570,491</td> <td>16.6%</td> <td>16.4%</td> <td>17.7%</td> </tr> <tr> <td>Public Services</td> <td>470,653</td> <td>13.7%</td> <td>14.1%</td> <td>14.9%</td> </tr> <tr> <td>Housing</td> <td>221,740</td> <td>6.5%</td> <td>5.3%</td> <td>4.3%</td> </tr> <tr> <td>Total</td> <td>3,435,954</td> <td>100.0%</td> <td>100.0%</td> <td>86.8%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	2,173,070	63.2%	64.2%	49.9%	Admin/Planning	570,491	16.6%	16.4%	17.7%	Public Services	470,653	13.7%	14.1%	14.9%	Housing	221,740	6.5%	5.3%	4.3%	Total	3,435,954	100.0%	100.0%	86.8%
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2012	\$3,324,452																																				
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,239,250	\$1,753,896	\$929,438	2013 Funds to Commit by 07/31/2015 \$929,438  CHDO Funds to Reserve by 07/31/2015 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$98,394</td> <td>100.0%</td> <td>31.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>6.3%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>59.8%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>2.8%</td> </tr> <tr> <td>Total</td> <td>\$98,394</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$98,394	100.0%	31.1%	Homeowner Rehab	\$0	0.0%	6.3%	Rental	\$0	0.0%	59.8%	TBRA	\$0	0.0%	2.8%	Total	\$98,394	100.0%	100.0%						
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		2012	\$1,227,334										<table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>106</td> <td>2</td> <td>63</td> </tr> <tr> <td>Cumulative</td> <td>386</td> <td>120</td> <td>1,343</td> </tr> </table>	Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	Last 5 years	106	2	63	Cumulative	386	120	1,343												
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2011	\$1,764,808						<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$36,739</td> <td>\$1,598</td> <td>\$41,397</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>\$25,275</td> <td>\$0</td> <td>\$189,881</td> </tr> <tr> <td>Private funds/unit</td> <td>\$122,723</td> <td>\$0</td> <td>\$36,440</td> </tr> <tr> <td>Total development cost:</td> <td>\$184,736</td> <td>\$1,598</td> <td>\$267,718</td> </tr> </table>	HOME funds/unit	\$36,739	\$1,598	\$41,397	LIHTC funds/unit	N/A	N/A		Other public funds/unit	\$25,275	\$0	\$189,881	Private funds/unit	\$122,723	\$0	\$36,440	Total development cost:	\$184,736	\$1,598	\$267,718										
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Total:	\$4,231,392						<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$136,751</td> <td>\$2,061,524</td> <td>\$8,585,024</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$136,751	\$2,061,524	\$8,585,024																						
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$217,960	\$32,507	\$133,545	\$166,052 07/23/2015	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$271,589							
		2011	\$238,672							
		Total:	\$728,221							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$3,499,340	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$3,158,779	\$0						
		2007	\$2,908,306	\$0						
		Total:	\$9,566,425	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,064,536	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$978,119	91.9%
								Public Services	\$49,583	4.7%
								Admin/Planning	\$36,834	3.5%
								Total	\$1,064,536	100.0%
								%Spent Under 80% AMI:	99.6%	
								%Spent Under 50% AMI:	74.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	18341	
								Leveraged Funds:	\$1,064,536	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,176,438	\$1,802,075	(\$1,606,098)	\$195,977	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Acq/Disp	\$3,332,824	66.9%			
								Housing - Other	\$1,552,013	31.2%			
								Admin	\$95,624	1.9%			
								Total	\$4,980,461	100.0%			
								Total Program Income:			\$1,593,849		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	15	15		
Rehab/New Const.	7	21	28										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,443,723	\$0	\$5	07/09/2012 \$5	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:					
								Homeless Prevention	\$727,018	50.4%			
								Homeless Assistance/Re-Housing	\$644,544	44.6%			
								Administration	\$72,156	5.0%			
								Total	\$1,443,718	100.0%			
								# of people served:					
								with homeless assistance:			122		
								with homeless prevention:			1,264		
								Total:			1,386		
								Total Unduplicated:			1,377		
Total			\$4,012,868	\$3,222,474	\$929,438								
Section 108 Loan	Max Sec 108 Commitment: \$17,464,965	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$17,464,965		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0						

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