



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
DUBUQUE, IA



Mayor Roy D Buol

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$974,408	\$992,210	\$164,223	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>885,414</td> <td>65.4%</td> <td>64.0%</td> <td>58.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>237,699</td> <td>17.6%</td> <td>19.2%</td> <td>22.7%</td> </tr> <tr> <td>Public Services</td> <td>171,001</td> <td>12.6%</td> <td>13.4%</td> <td>16.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>59,815</td> <td>4.4%</td> <td>3.4%</td> <td>2.5%</td> </tr> <tr> <td>Total</td> <td>1,353,928</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	885,414	65.4%	64.0%	58.8%	Admin/Planning	237,699	17.6%	19.2%	22.7%	Public Services	171,001	12.6%	13.4%	16.0%	Public Improvmts	59,815	4.4%	3.4%	2.5%	Total	1,353,928	100.0%	100.0%	100.0%
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2012	\$928,372	FY 2012	%Spent Under 80% AMI:	96.8%																																		
2011	\$1,126,998		%Spent Under 50% AMI:	59.7%																																		
Total:	\$3,029,778		2012	2011	2010																																	
		Persons Assisted Directly:	2,899	4,472	6,216																																	
		Services Avail. for Persons:	43,361	50,318	62,719																																	
		Leveraged Funds:	\$674,363																																			
		Program Income:	\$499,164																																			
HERA/ARRA and One-time Funding																																						
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$328,269	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$325,442</td> <td>99.1%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$2,827</td> <td>0.9%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$328,269</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$325,442	99.1%		Admin/Planning	\$2,827	0.9%		Total	\$328,269	100.0%															
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		Persons Assisted Directly:	0																																			
		Persons Whom Services Available:	874																																			
		Leveraged Funds:	\$328,269																																			
		Program Income:	\$0																																			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$496,435	\$0	\$0	07/14/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$284,590	57.3%
								Homeless Assistance/Re-Housing	\$194,268	39.1%
								Data Collection/Eval	\$10,000	2.0%
								Administration	\$7,577	1.5%
								Total	\$496,435	100.0%
# of people served: with homeless assistance: 105 with homeless prevention: 375 <hr/> Total: 480 Total Unduplicated: 479										
Total			\$992,210	\$164,223	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$4,872,040	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,872,040	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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