



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
DOVER TOWNSHIP, NJ



Mayor Thomas F. Kelaher

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$399,093	\$225,143	\$107,745	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>253,742</td> <td>54.4%</td> <td>55.8%</td> <td>36.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>89,605</td> <td>19.2%</td> <td>22.2%</td> <td>25.7%</td> </tr> <tr> <td>Public Services</td> <td>68,311</td> <td>14.6%</td> <td>11.1%</td> <td>8.6%</td> </tr> <tr> <td>Economic Dev.</td> <td>39,841</td> <td>8.5%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>15,062</td> <td>3.2%</td> <td>10.9%</td> <td>29.4%</td> </tr> <tr> <td>Total</td> <td>466,561</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	253,742	54.4%	55.8%	36.3%	Admin/Planning	89,605	19.2%	22.2%	25.7%	Public Services	68,311	14.6%	11.1%	8.6%	Economic Dev.	39,841	8.5%	0.0%	0.0%	Public Improvmts	15,062	3.2%	10.9%	29.4%	Total	466,561	100.0%	100.0%	100.0%
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$122,095	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$109,886</td> <td></td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$12,209</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$122,095</td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$109,886		90.0%	Admin/Planning	\$12,209		10.0%	Total	\$122,095		100.0%																			
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,995,465</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,995,465</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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