



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

DOVER, DE



Mayor Carleton E. Carey, Sr.

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$236,261	\$203,173	\$108,035	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>108,205</td> <td>43.0%</td> <td>66.2%</td> <td>42.7%</td> </tr> <tr> <td>Public Improvmts</td> <td>62,782</td> <td>25.0%</td> <td>0.0%</td> <td>21.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>45,920</td> <td>18.3%</td> <td>22.3%</td> <td>22.5%</td> </tr> <tr> <td>Public Services</td> <td>34,665</td> <td>13.8%</td> <td>11.6%</td> <td>12.8%</td> </tr> <tr> <td>Total</td> <td>251,572</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	108,205	43.0%	66.2%	42.7%	Public Improvmts	62,782	25.0%	0.0%	21.9%	Admin/Planning	45,920	18.3%	22.3%	22.5%	Public Services	34,665	13.8%	11.6%	12.8%	Total	251,572	100.0%	100.0%	100.0%
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2012	\$226,803	FY 2012	%Spent Under 80% AMI:	98.6%																																		
2011	\$247,673		%Spent Under 50% AMI:	95.1%																																		
Total:	\$710,737		2012	2011	2010																																	
		Persons Assisted Directly:	1,320	161	890																																	
		Services Avail. for Persons:	0	0	38																																	
		Leveraged Funds:	\$131,789																																			
		Program Income:	\$9,567																																			
HERA/ARRA and One-time Funding																																						
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$73,123	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$73,123</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$73,123</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$73,123	100.0%		Total	\$73,123	100.0%																			
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,181,305</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,181,305</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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