



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



DOTHAN, AL

Mayor Mike Schmitz

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$466,487	\$210,924	\$560,082	\$71,276 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$440,355					Public Improvmts	232,911	48.1%	51.3%	49.0%
		2011	\$488,099					Admin/Planning	88,071	18.2%	17.2%	17.6%
		Total:	\$1,394,941					Housing	81,056	16.7%	15.4%	8.7%
								Public Services	66,053	13.6%	12.9%	13.0%
						Economic Dev.	16,000	3.3%	3.2%	11.7%		
								Total	484,092	100.0%	100.0%	100.0%
								FY 2012	%Spent Under 80% AMI:	95.8%		
									%Spent Under 50% AMI:	94.5%		
									2012	2011	2010	
								Persons Assisted Directly:	6,527	8,355	8,709	
								Services Avail. for Persons:	1,594	14,503	10,514	
								Leveraged Funds:	\$294,520			
								Program Income:	\$0			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$144,101	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$135,000	93.7%		
								Admin/Planning	\$9,101	6.3%		
								Total	\$144,101	100.0%		
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	2236			
								Leveraged Funds:	\$144,101			
								Program Income:	\$0			
Total				\$210,924	\$560,082	\$71,276						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,332,435</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,332,435</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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