



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
DISTRICT OF COLUMBIA, DC



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$14,344,993	\$20,918,998	\$9,948,833	N/A	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$13,904,983					Public Improvmts	10,554,448	42.5%	16.4%	5.4%
		2011	\$16,328,680					Housing	5,354,544	21.6%	27.0%	24.6%
		Total:	\$44,578,656					Admin/Planning	3,730,288	15.0%	26.4%	6.9%
								Public Services	3,328,334	13.4%	12.6%	17.2%
		Acquisition	424,531	1.7%	10.6%	38.1%						
							Total	23,392,145	94.2%	93.1%	92.2%	
								FY 2012 %Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	96.9%			
									2012	2011	2010	
								Persons Assisted Directly:	0	15,045	206	
								Services Avail. for Persons:	2,199,758	1,669,623	2,583,644	
								Leveraged Funds:	\$13,085,569			
								Program Income:	\$11,320,022			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,876,558	\$13,707,064	\$7,371,663	2012 Funds to Commit by 12/31/2014 \$16,960,494 CHDO Funds to Reserve by 12/31/2014 \$0 2009 Funds to Expend by 10/31/2014 \$9,306,967	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$4,343,097					Homebuyer	\$0	0.0%	46.0%	
		2011	\$8,273,607					Homeowner Rehab	\$0	0.0%	2.2%	
		Total:	\$16,493,262					Rental	\$0	0.0%	43.9%	
								TBRA	\$0	0.0%	8.0%	
								Total	\$0	0.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	235	3	100	
								Cumulative	1,370	39	1,347	
								HOME funds/unit	\$45,474	\$39,912	\$55,304	
								LIHTC funds/unit	N/A	N/A	\$4,464	
								Other public funds/unit	\$23,690	\$2,472	\$14,680	
								Private funds/unit	\$140,747	\$0	\$12,179	
								Total development cost:	\$209,911	\$42,383	\$86,627	
									Unexpended	2009 - 2013	Cumulative	
		Program Income	\$668,496	\$4,693,066	\$19,623,523							

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$1,014,410	\$1,014,410	\$0	\$1,014,410 11/19/2015	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$1,414,021								
		2011	\$1,243,053								
		Total:	\$3,671,484								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$12,479,642	\$8,521,103	\$5,991,879	\$2,033,340 02/20/2016	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$13,623,582					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$13,795,546					Facility-Based Housing Development	--	--	--
		Total:	\$39,898,770					TBRA	--	--	--
								STRMU	--	--	--
								Permanent Housing Placement	--	--	--
								Supportive Services	--	--	--
								Housing Information Services	--	--	--
								Administration	--	--	--
								Resource Identification	--	--	--
		Total	--	--	--						
*Outcomes are rolled up across grants.											
<b>Competitive Programs</b>											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$19,013,701	\$1,557,707							
		2008	\$17,807,562	\$876,636							
		2007	\$16,138,760	\$264,695							
	Total:	\$52,960,023	\$2,699,038								
<b>HERA/ARRA and One-time Funding</b>											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$4,896,122	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$3,598,544	73.5%	
								Economic Dev.	\$1,101,703	22.5%	
								Admin/Planning	\$195,875	4.0%	
								Total	\$4,896,122	100.0%	
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 76.7%			
								Persons Assisted Directly: 43			
								Persons Whom Services Available: 9937			
								Leveraged Funds: \$4,896,122			
Program Income: \$2,979,011											
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,836,384	\$71	\$0	\$71	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$2,552,675	90.0%	
								Admin	\$283,638	10.0%	
								Total	\$2,836,313	100.0%	
								Total Program Income: \$0			
								Completed Units			
								Acquisition	<50% AMI	50-120% AMI	Total
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	11	15	26

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Program Name	Type	Year	Total Funding	Other Funding	Total	Notes	Top 5 Activities:							
							Activity	Amount	Percentage					
Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$9,550,562	\$0	\$0	2/11/2012 (\$4,775,281) 2/11/2013 \$0 * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$0							
							Completed Units				<50% AMI	50-120% AMI	Total	
							Acquisition	0	0	0				
							Clearance/Demo	0	0	0				
							Home Ownership Asst.	44	0	44				
							Rehab/New Const.	16	120	136				
							Top 5 Activities:							
							Housing - Other	\$3,855,026	50.7%					
							Acq/Disp	\$2,310,781	30.4%					
							Admin	\$897,213	11.8%					
							Clear/Demo	\$539,678	7.1%					
							Total	\$7,602,698	100.0%					
							Total Program Income: \$0							
Completed Units				<50% AMI	50-120% AMI	Total								
Acquisition	0	0	0											
Clearance/Demo	0	0	0											
Home Ownership Asst.	44	0	44											
Rehab/New Const.	16	120	136											
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$46,349	\$0	(\$2,453,651) \$46,349 * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$0							
							Completed Units				<50% AMI	50-120% AMI	Total	
							Acquisition	0	0	0				
							Clearance/Demo	0	0	0				
							Home Ownership Asst.	0	20	20				
							Rehab/New Const.	0	0	0				
							Top 5 Activities:							
							Housing - Other	\$4,273,545	86.3%					
							Admin	\$500,000	10.1%					
							Acq/Disp	\$180,106	3.6%					
							Total	\$4,953,651	100.0%					
							Total Program Income: \$0							
							Completed Units				<50% AMI	50-120% AMI	Total	
Acquisition	0	0	0											
Clearance/Demo	0	0	0											
Home Ownership Asst.	0	20	20											
Rehab/New Const.	0	0	0											

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$7,489,476	\$0	\$274,911	07/21/2012 \$91,637	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	<p>No data returned for this view. This might be because the applied filter excludes all data.</p> <p># of people served:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">with homeless assistance:</td> <td align="right">1,058</td> </tr> <tr> <td>with homeless prevention:</td> <td align="right">1,481</td> </tr> <tr> <td><u>Total:</u></td> <td align="right"><u>2,539</u></td> </tr> <tr> <td>Total Unduplicated:</td> <td align="right">2,539</td> </tr> </table>	with homeless assistance:	1,058	with homeless prevention:	1,481	<u>Total:</u>	<u>2,539</u>	Total Unduplicated:	2,539
with homeless assistance:	1,058															
with homeless prevention:	1,481															
<u>Total:</u>	<u>2,539</u>															
Total Unduplicated:	2,539															
Tax Credit Allocation Program (TCAP)	Formula	2009	\$11,644,346	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:								
								<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Rehabilitation</td> <td align="right">\$6,060,000</td> <td align="right">52.0%</td> </tr> <tr> <td>New Construction</td> <td align="right">\$5,584,346</td> <td align="right">48.0%</td> </tr> <tr> <td><u>Total</u></td> <td align="right"><u>\$11,644,346</u></td> <td align="right"><u>100.0%</u></td> </tr> </table>	Rehabilitation	\$6,060,000	52.0%	New Construction	\$5,584,346	48.0%	<u>Total</u>	<u>\$11,644,346</u>
Rehabilitation	\$6,060,000	52.0%														
New Construction	\$5,584,346	48.0%														
<u>Total</u>	<u>\$11,644,346</u>	<u>100.0%</u>														
		Average:		Grantee	Nation											
		TCAP cost/rental unit:		\$32,982	\$36,167											
		Total Public Funds:		\$41,030,816												
		Total Private Funds:		\$17,243,166												
		LIHTC Proceeds:		\$13,718,221												
		Total Leveraged Funds:		\$71,992,203												
Total			\$45,892,622	\$23,587,286	\$37,651,142											
Section 108 Loan	Max Sec 108 Commitment:  \$71,724,965	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$71,724,965	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>		<p># of Loans with Outstanding Balances: 0</p> <p># of Loans with Untapped Commitments: 0</p>										

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