



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
DETROIT, MI



Mayor Michael E. Duggan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
<b>Formula Programs</b>																
Community Development Block Grant (CDBG)	Formula	2013	\$32,877,085	\$29,203,352	\$30,277,826	\$13,070,908 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:								
		2012	\$33,353,509					2012	2011	2010						
		2011	\$33,531,253					Housing	11,365,633	39.3%	22.4%	30.1%				
		Total:	\$99,761,847					Admin/Planning	6,687,858	23.1%	12.2%	20.7%				
								Section 108	4,847,455	16.8%	19.5%	14.1%				
				Public Services	2,919,847	10.1%	12.4%	9.6%								
				Acquisition	1,446,876	5.0%	23.7%	13.9%								
				Total	27,267,669	94.3%	90.2%	88.4%								
						FY 2012 %Spent Under 80% AMI:		100.0%								
						%Spent Under 50% AMI:		96.5%								
								2012	2011	2010						
						Persons Assisted Directly:		100,462	192,572	114,073						
						Services Avail. for Persons:		3,846,370	6,595,168	3,865,108						
						Leveraged Funds:		\$12,951,997								
						Program Income:		\$1,780,242								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$4,350,454	\$16,853,209	\$8,873,789	2012 Funds to Commit by 12/31/2014 \$10,759,715  CHDO Funds to Reserve by 12/31/2014 \$0  2009 Funds to Expend by 10/31/2014 \$2,543,373	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:								
		2012	\$5,833,389					Last 12 Months		Since 1994						
		2011	\$9,575,512					Homebuyer	\$0	0.0%	12.0%					
		Total:	\$19,759,355					Homeowner Rehab	\$0	0.0%	5.1%					
								Rental	\$355,000	12.3%	79.3%					
										TBRA	\$2,540,523	87.7%	3.6%			
										Total	\$2,895,523	100.0%	100.0%			
												Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental
												Last 5 years		26	0	973
												Cumulative		851	250	4,864
						HOME funds/unit		\$36,163	N/A	\$32,804						
						LIHTC funds/unit		N/A	N/A	\$65,972						
						Other public funds/unit		\$0	N/A	\$62,623						
						Private funds/unit		\$60,041	N/A	\$18,654						
						Total development cost:		\$96,204	\$0	\$180,053						
								Unexpended	2009 - 2013	Cumulative						
						Program Income		\$293,682	\$4,534,297	\$14,046,676						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$2,433,238	\$34,828	\$5,119,178	\$2,720,768 12/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$2,903,719								
		2011	\$2,541,153								
		Total:	\$7,878,110								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,978,226	\$1,720,872	\$0	\$0 10/13/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$2,200,845					Facility-Based Housing Subsidy Assistance	32	\$250,508	5.0%
		2011	\$2,016,944					Facility-Based Housing Development	--	--	--
		Total:	\$6,196,015					TBRA	190	\$3,841,360	77.1%
								*TBRA STRMU	--	--	--
								*STRMU Permanent Housing Placement	165	--	--
								*Supportive Services	--	\$763,565	15.3%
								*Housing Information Services	630	\$89,021	1.8%
								*Administration	--	\$40,277	0.8%
								*Resource Identification	--	--	--
								Total	1,017	\$4,984,732	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$23,470,043	\$654,061							
		2008	\$23,397,207	\$764,536							
		2007	\$20,631,780	\$0							
	Total:	\$67,499,029	\$1,418,597								

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Activity Type	HH Served	Expenditures	%						
				Activity Type	HH Served	Expenditures	%		
Housing Opportunities for Persons with AIDS (HOPWA-C)  Competitive  **MIH120019 Total:	Available for Disbursement  \$417,649 \$417,649	\$1,348,970 \$1,348,970	\$417,649 \$417,649	Not Calculated	*Facility-Based Housing Subsidy Assistance	Facility-Based Housing Subsidy Assistance	--	--	--
					*Facility-Based Housing Development	Facility-Based Housing Development	--	--	--
					*TBRA	TBRA	--	--	--
					*STRMU	STRMU	--	--	--
					*Permanent Housing Placement	Permanent Housing Placement	--	--	--
					*Supportive Services	Supportive Services	--	--	--
					*Housing Information Services	Housing Information Services	50	--	--
					*Administration	Administration	--	--	--
					*Resource Identification	Resource Identification	--	--	--
						Total	50	--	--
*Outcomes are rolled up across grants.									
HERA/ARRA and One-time Funding									
Community Development Block Grant Recovery Act (CDBG-R)  Formula  2009  \$9,962,210 \$0 \$0  09/30/2012 \$0	\$9,962,210 \$0 \$0	\$9,962,210 \$0 \$0	\$0 \$0 \$0	09/30/2012 \$0	* Public Facilities/improvements	Top 5 Activities:			
					* Housing/Rehabilitation	Public Improvmts		\$5,782,829	58.0%
					* Public Services (capped at 15%)	Acquisition		\$1,480,670	14.9%
					* Economic Development	Public Services		\$1,063,896	10.7%
					* Acquisition/Clearance	Economic Dev.		\$881,657	8.9%
					* Administration/Planning (Capped at 10%)	Housing		\$689,996	6.9%
						Total		\$9,899,048	99.4%
						%Spent Under 80% AMI:		94.1%	
						%Spent Under 50% AMI:		77.9%	
						Persons Assisted Directly:		557	
	Persons Whom Services Available:		1032940						
	Leveraged Funds:		\$9,962,210						
	Program Income:		\$0						

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Program Name	Formula	Year	Total Funding	Total Obligation	Total Expenditure	Total Balance	Activity Description	Top 5 Activities:							
								Activity	Amount	Percentage					
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$47,137,690	\$14,011,632	(\$13,099,332)	\$912,300	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:							
								Housing - Other	\$22,314,618	48.3%					
								Clear/Demo	\$19,584,119	42.4%					
								Acq/Disp	\$3,680,612	8.0%					
								Admin	\$646,041	1.4%					
								Landbanking	\$0	0.0%					
								Total	\$46,225,390	100.0%					
								Total Program Income:		\$55,014					
								Completed Units				<50% AMI	50-120% AMI	Total	
								Acquisition	0	0	0				
								Clearance/Demo	0	3,189	3,189				
								Home Ownership Asst.	0	0	0				
								Rehab/New Const.	27	0	27				
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$21,922,710	\$10,167,173	\$4,328,852	\$3,534,671 \$14,496,026	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:							
								Housing - Other	\$4,384,534	62.6%					
								Acq/Disp	\$1,670,695	23.9%					
								Admin	\$836,825	11.9%					
								Clear/Demo	\$112,503	1.6%					
								Total	\$7,004,557	100.0%					
								Total Program Income:		\$0					
								Completed Units				<50% AMI	50-120% AMI	Total	
								Acquisition	0	0	0				
								Clearance/Demo	0	1	1				
								Home Ownership Asst.	0	0	0				
								Rehab/New Const.	0	0	0				

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$15,234,947	\$107	\$51,480	07/16/2012 \$51,588	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$11,340,701	74.7%
								Homeless Assistance/Re-Housing	\$3,168,677	20.9%
								Administration	\$673,981	4.4%
								Total	\$15,183,359	100.0%
								# of people served:		
								with homeless assistance:	1,006	
								with homeless prevention:	8,798	
								Total:	9,804	
								Total Unduplicated:	9,804	
Total			\$73,792,589	\$30,432,617	\$26,373,995					
Section 108 Loan	Max Sec 108 Commitment: \$164,385,425	Outstanding Loan Balance: \$85,184,000	Untapped Loan Commitment: \$2,570,000	Current Borrowing Capacity: \$76,631,425	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances:	19		
							# of Loans with Untapped Commitments:	19		

\*\*Provider is not the same as the entitled grantee.

\*\*MIH120019 : Cass Community Social Services, Inc.

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