



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
DES PLAINES, IL



Acting Mayor Dick J. Sayed

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	\$278,375	\$30,691	\$357,878	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>96,946</td> <td>34.9%</td> <td>26.7%</td> <td>32.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>86,841</td> <td>31.3%</td> <td>43.9%</td> <td>43.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>53,956</td> <td>19.5%</td> <td>16.4%</td> <td>15.5%</td> </tr> <tr> <td>Public Services</td> <td>39,662</td> <td>14.3%</td> <td>13.0%</td> <td>9.3%</td> </tr> <tr> <td>Total</td> <td>277,405</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	96,946	34.9%	26.7%	32.0%	Public Improvmts	86,841	31.3%	43.9%	43.1%	Admin/Planning	53,956	19.5%	16.4%	15.5%	Public Services	39,662	14.3%	13.0%	9.3%	Total	277,405	100.0%	100.0%	100.0%
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2012	\$269,783	FY 2012	%Spent Under 80% AMI:	100.0%																																		
2011	\$299,769		%Spent Under 50% AMI:	71.4%																																		
Total:	\$847,927		2012	2011	2010																																	
		Persons Assisted Directly:	158	138	131																																	
		Services Avail. for Persons:	2,665	5,415	1,627																																	
		Leveraged Funds:	\$260,022																																			
		Program Income:	\$126,518																																			
<b>HERA/ARRA and One-time Funding</b>																																						
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$90,160	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$81,144</td> <td>90.0%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$9,016</td> <td>10.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$90,160</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$81,144	90.0%		Admin/Planning	\$9,016	10.0%		Total	\$90,160	100.0%															
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		Leveraged Funds:	\$90,160																																			
		Program Income:	\$0																																			
<b>Total</b>				\$30,691	\$357,878	\$0																																

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$1,391,875</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$1,391,875</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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