



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



DENTON, TX

Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$604,014	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$544,297	\$0						
		2007	\$503,477	\$0						
		Total:	\$1,651,788	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$232,917	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$180,524	77.5%
								Housing	\$20,963	9.0%
								Public Services	\$19,500	8.4%
								Admin/Planning	\$11,930	5.1%
								Total	\$232,917	100.0%
								%Spent Under 80% AMI:	96.2%	
								%Spent Under 50% AMI:	87.6%	
								Persons Assisted Directly:	601	
								Persons Whom Services Available:	6499	
								Leveraged Funds:	\$232,917	
								Program Income:	\$0	
Total			\$1,699,614	\$389,467	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$4,371,895	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$500,000	Current Borrowing Capacity: \$3,871,895	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: # of Loans with Untapped Commitments:	0 1			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.