



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



DELTONA, FL

Mayor John Masiarczyk

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$453,929	\$358,177	\$149,568	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$441,819					Public Improvmts	358,955	58.4%	60.2%	69.7%
		2011	\$449,996					Housing	105,067	17.1%	4.7%	6.7%
		Total:	\$1,345,744					Admin/Planning	87,367	14.2%	21.2%	9.7%
								Public Services	62,931	10.2%	13.8%	11.5%
						Total	614,320	100.0%	100.0%	97.6%		
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	100.0%		
									2012	2011	2010	
								Persons Assisted Directly:	719	638	443	
								Services Avail. for Persons:	11,880	29,589	8,412	
								Leveraged Funds:	\$589,329			
								Program Income:	\$0			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$135,554	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$122,000	90.0%		
								Admin/Planning	\$13,554	10.0%		
								Total	\$135,554	100.0%		
							%Spent Under 80% AMI:	0.0%				
							%Spent Under 50% AMI:	0.0%				
							Persons Assisted Directly:	0				
							Persons Whom Services Available:	5833				
							Leveraged Funds:	\$135,554				
							Program Income:	\$0				

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$6,635,909	\$3,224,068	(\$2,566,379)	\$657,689	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:					
								Housing - Other	\$5,734,515	95.9%			
								Admin	\$243,705	4.1%			
								Total	\$5,978,220	100.0%			
								Total Program Income: \$2,535,040					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	22	35	57		
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,964,066	\$475,763	(\$119,306)	(\$625,576)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:					
								Acq/Disp	\$1,470,991	91.5%			
								Admin	\$136,618	8.5%			
								Total	\$1,607,609	100.0%			
								Total Program Income: \$429,593					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	1	7	8		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	0	0	0		
Total			\$4,058,008 (\$2,536,118)			\$0							
Section 108 Loan	Max Sec 108 Commitment: \$2,269,645	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,269,645	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0							

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