

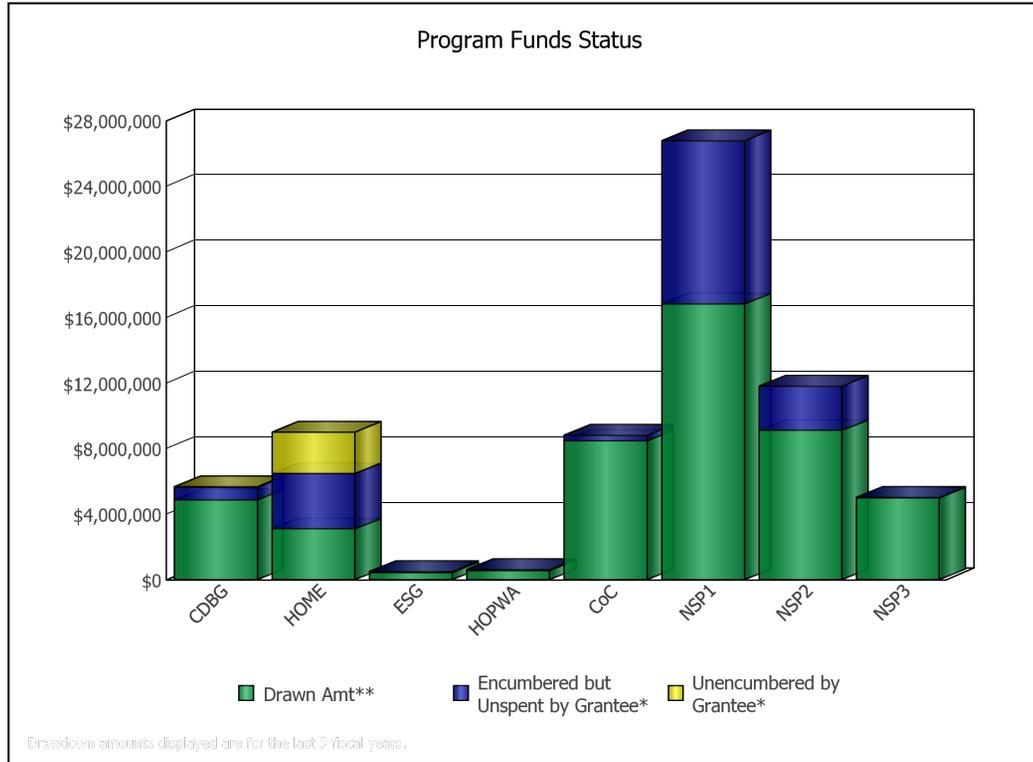
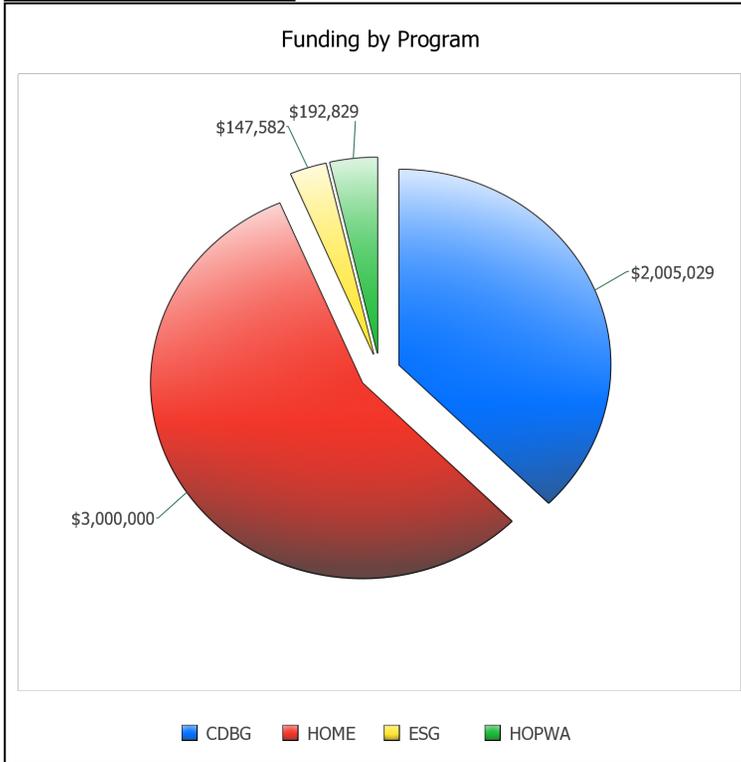


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 DELAWARE, DE



Year:

2013



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$4,863,181.71	\$770,174.20	\$41,111.09
HOME	\$3,088,428.86	\$3,365,072.09	\$2,547,617.05
ESG	\$419,975.86	\$70,659.14	\$0.00
HOPWA	\$552,434.71	\$50,403.29	\$0.00
CoC	\$8,462,225.61	\$351,131.69	\$0.00
NSP1	\$16,816,363.98	\$9,963,977.93	(\$7,180,341.91)
NSP2	\$9,097,563.50	\$2,686,849.26	(\$1,777,303.76)
NSP3	\$4,996,735.03	\$25,510.36	(\$22,245.39)

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 06/12/2014