



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

DELANO, CA



Mayor Joe E. Aguirre

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																												
Formula Programs																																				
Community Development Block Grant (CDBG)	Formula	2013	\$636,903	\$79,098	\$342,064	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>478,497</td> <td>67.4%</td> <td>76.4%</td> <td>77.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>148,581</td> <td>20.9%</td> <td>23.6%</td> <td>22.8%</td> </tr> <tr> <td>Public Services</td> <td>83,218</td> <td>11.7%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>710,296</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	478,497	67.4%	76.4%	77.2%	Admin/Planning	148,581	20.9%	23.6%	22.8%	Public Services	83,218	11.7%	0.0%	0.0%	Total	710,296	100.0%	100.0%	100.0%			
		Top 5 Activities:						2012	2011	2010																										
		Public Improvmts	478,497					67.4%	76.4%	77.2%																										
		Admin/Planning	148,581					20.9%	23.6%	22.8%																										
		Public Services	83,218					11.7%	0.0%	0.0%																										
Total	710,296	100.0%	100.0%	100.0%																																
2012	\$581,365	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>36,758</td> <td>52,822</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$710,296</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	0.0%		%Spent Under 50% AMI:	0.0%		2012	2011	2010	Persons Assisted Directly:	0	0	0	Services Avail. for Persons:	36,758	52,822	0	Leveraged Funds:	\$710,296			Program Income:	\$0										
FY 2012	%Spent Under 80% AMI:		0.0%																																	
	%Spent Under 50% AMI:		0.0%																																	
	2012		2011	2010																																
Persons Assisted Directly:	0	0	0																																	
Services Avail. for Persons:	36,758	52,822	0																																	
Leveraged Funds:	\$710,296																																			
Program Income:	\$0																																			
2011	\$746,848																																			
Total:	\$1,965,116																																			
HERA/ARRA and One-time Funding																																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$221,277	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$200,000</td> <td>90.4%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$21,277</td> <td>9.6%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$221,277</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>7634</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$221,277</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$200,000	90.4%		Admin/Planning	\$21,277	9.6%		Total	\$221,277	100.0%		%Spent Under 80% AMI:	0.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	7634	Leveraged Funds:	\$221,277	Program Income:	\$0
Top 5 Activities:																																				
Public Improvmts	\$200,000	90.4%																																		
Admin/Planning	\$21,277	9.6%																																		
Total	\$221,277	100.0%																																		
%Spent Under 80% AMI:	0.0%																																			
%Spent Under 50% AMI:	0.0%																																			
Persons Assisted Directly:	0																																			
Persons Whom Services Available:	7634																																			
Leveraged Funds:	\$221,277																																			
Program Income:	\$0																																			
Total				\$79,098	\$342,064	\$0																														

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



DELANO, CA

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$3,184,515</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$2,800,000</p>	<p>Current Borrowing Capacity: \$384,515</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.