



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

DEKALB, IL



Mayor Kris Povslen

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$415,584	\$18,280	\$37,574	\$0 (01/31/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <thead> <tr> <th colspan="2">Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Admin/Planning</td> <td></td> <td>80,352</td> <td>32.3%</td> <td>27.5%</td> <td>19.7%</td> </tr> <tr> <td>Public Improvmts</td> <td></td> <td>75,245</td> <td>30.3%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Public Services</td> <td></td> <td>59,500</td> <td>23.9%</td> <td>22.2%</td> <td>17.2%</td> </tr> <tr> <td>Housing</td> <td></td> <td>33,430</td> <td>13.5%</td> <td>26.2%</td> <td>5.6%</td> </tr> <tr> <td>Total</td> <td></td> <td>248,527</td> <td>100.0%</td> <td>75.9%</td> <td>42.5%</td> </tr> </tbody> </table>	Top 5 Activities:		2012	2011	2010	Admin/Planning		80,352	32.3%	27.5%	19.7%	Public Improvmts		75,245	30.3%	0.0%	0.0%	Public Services		59,500	23.9%	22.2%	17.2%	Housing		33,430	13.5%	26.2%	5.6%	Total		248,527	100.0%	75.9%	42.5%
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2012	\$412,064																																										
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Total:	\$1,203,553																																										
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<b>Competitive Programs</b>																																											
Continuum of Care (CoC)	Competitive	2009	\$464,104	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																																		
		2008	\$353,465	\$0																																							
		2007	\$448,063	\$0																																							
		Total:	\$1,265,632	\$0																																							
<b>HERA/ARRA and One-time Funding</b>																																											

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$110,573	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	Top 5 Activities:		
								Housing	\$100,000	90.4%
								Acquisition	\$10,573	9.6%
								Total	\$110,573	100.0%
								%Spent Under 80% AMI: 100.0%		
%Spent Under 50% AMI: 100.0%										
Persons Assisted Directly: 0										
Persons Whom Services Available: 0										
Leveraged Funds: \$110,573										
Program Income: \$0										
Total			\$18,280	\$37,574	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$2,077,920	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,077,920	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0			

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