



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 DEERFIELD BEACH, FL



Mayor Jean M. Robb

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																
<b>Formula Programs</b>																																								
Community Development Block Grant (CDBG)	Formula	2013	\$636,260	\$903,737	\$40,000	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,154,797</td> <td>58.7%</td> <td>0.0%</td> <td>57.7%</td> </tr> <tr> <td>Housing</td> <td>656,673</td> <td>33.4%</td> <td>0.1%</td> <td>38.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>154,933</td> <td>7.9%</td> <td>99.9%</td> <td>0.9%</td> </tr> <tr> <td>Total</td> <td>1,966,404</td> <td>100.0%</td> <td>100.0%</td> <td>96.5%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,154,797	58.7%	0.0%	57.7%	Housing	656,673	33.4%	0.1%	38.0%	Admin/Planning	154,933	7.9%	99.9%	0.9%	Total	1,966,404	100.0%	100.0%	96.5%							
		Top 5 Activities:						2012	2011	2010																														
		Public Improvmts	1,154,797					58.7%	0.0%	57.7%																														
		Housing	656,673					33.4%	0.1%	38.0%																														
		Admin/Planning	154,933					7.9%	99.9%	0.9%																														
Total	1,966,404	100.0%	100.0%	96.5%																																				
2012	\$562,584	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>34.8%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>34,797</td> <td>24,020</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,548,052</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	34.8%		2012	2011	2010	Persons Assisted Directly:	0	0	0	Services Avail. for Persons:	34,797	24,020	0	Leveraged Funds:	\$1,548,052			Program Income:	\$0														
FY 2012	%Spent Under 80% AMI:		100.0%																																					
	%Spent Under 50% AMI:		34.8%																																					
	2012		2011	2010																																				
Persons Assisted Directly:	0	0	0																																					
Services Avail. for Persons:	34,797	24,020	0																																					
Leveraged Funds:	\$1,548,052																																							
Program Income:	\$0																																							
2011	\$669,185																																							
Total:	\$1,868,029																																							
<b>HERA/ARRA and One-time Funding</b>																																								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$197,473	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$158,938</td> <td>80.5%</td> <td></td> </tr> <tr> <td>Housing</td> <td>\$21,472</td> <td>10.9%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$17,063</td> <td>8.6%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$197,473</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>3293</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$197,473</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$158,938	80.5%		Housing	\$21,472	10.9%		Admin/Planning	\$17,063	8.6%		Total	\$197,473	100.0%		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	3293	Leveraged Funds:	\$197,473	Program Income:	\$0
Top 5 Activities:																																								
Public Improvmts	\$158,938	80.5%																																						
Housing	\$21,472	10.9%																																						
Admin/Planning	\$17,063	8.6%																																						
Total	\$197,473	100.0%																																						
%Spent Under 80% AMI:	100.0%																																							
%Spent Under 50% AMI:	100.0%																																							
Persons Assisted Directly:	0																																							
Persons Whom Services Available:	3293																																							
Leveraged Funds:	\$197,473																																							
Program Income:	\$0																																							

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



DEERFIELD BEACH, FL

Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,005,699	\$28,885	(\$28,885)	\$0	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:			
								Acq/Disp	\$1,061,782	52.9%	
								Housing - Other	\$774,778	38.6%	
								Admin	\$169,139	8.4%	
								Total	\$2,005,699	100.0%	
								Total Program Income:			\$378,393
								Completed Units			<50% AMI    50-120% AMI    Total
								Acquisition	2	2	4
								Clearance/Demo	0	0	0
								Home Ownership Asst.	3	4	7
Rehab/New Const.	1	0	1								
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,183,897	\$284,704	\$405,769	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:				
							Housing - Other	\$229,348	46.6%		
							Acq/Disp	\$212,508	43.2%		
							Admin	\$50,369	10.2%		
							Total	\$492,225	100.0%		
							Total Program Income:			\$0	
							Completed Units			<50% AMI    50-120% AMI    Total	
							Acquisition	2	0	2	
							Clearance/Demo	0	0	0	
							Home Ownership Asst.	1	2	3	
Rehab/New Const.	0	0	0								
Total			\$1,217,326    \$416,884    \$0								
Section 108 Loan	Max Sec 108 Commitment: \$3,181,300	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$3,181,300	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.