



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



DECATUR, AL

Mayor Don Kyle

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
Formula Programs																																												
Community Development Block Grant (CDBG)	Formula	2013	\$432,666	\$367,207	\$24,317	\$0 (01/31/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>260,157</td> <td>54.3%</td> <td>68.6%</td> <td>52.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>82,938</td> <td>17.3%</td> <td>11.0%</td> <td>18.3%</td> </tr> <tr> <td>Housing</td> <td>76,727</td> <td>16.0%</td> <td>10.8%</td> <td>12.3%</td> </tr> <tr> <td>Public Services</td> <td>59,343</td> <td>12.4%</td> <td>9.6%</td> <td>16.7%</td> </tr> <tr> <td>Total</td> <td>479,165</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	260,157	54.3%	68.6%	52.7%	Admin/Planning	82,938	17.3%	11.0%	18.3%	Housing	76,727	16.0%	10.8%	12.3%	Public Services	59,343	12.4%	9.6%	16.7%	Total	479,165	100.0%	100.0%	100.0%						
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$137,631	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$137,631</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$137,631</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>909</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$137,631</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$137,631	100.0%		Total	\$137,631	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	909			Leveraged Funds:	\$137,631			Program Income:	\$0		
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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,163,330</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,163,330</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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