



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

DEARBORN, MI



Mayor John B. O'Reilly

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,727,246	\$1,621,478	\$297,389	\$0 (05/02/2014)	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) 	<table border="1"> <thead> <tr> <th>Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>522,309</td> <td>47.3%</td> <td>69.5%</td> <td>65.4%</td> </tr> <tr> <td>Housing</td> <td>322,542</td> <td>29.2%</td> <td>16.6%</td> <td>19.8%</td> </tr> <tr> <td>Public Services</td> <td>187,598</td> <td>17.0%</td> <td>8.9%</td> <td>10.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>70,697</td> <td>6.4%</td> <td>5.0%</td> <td>4.9%</td> </tr> <tr> <td>Total</td> <td>1,103,147</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	522,309	47.3%	69.5%	65.4%	Housing	322,542	29.2%	16.6%	19.8%	Public Services	187,598	17.0%	8.9%	10.0%	Admin/Planning	70,697	6.4%	5.0%	4.9%	Total	1,103,147	100.0%	100.0%	100.0%					
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$0	\$0	\$0	Not Calculated	<ul style="list-style-type: none"> * Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS 	<p>The HESG program is new for FY2011. Measures will be added as performance data becomes available.</p>																																		
		2011	\$97,370																																							
		Total:	\$97,370																																							
Competitive Programs																																										

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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		2009	2008	2007	Total:	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.										
Continuum of Care (CoC)	Competitive	2009	\$3,731,226	\$22,750																
		2008	\$4,104,604	\$119,919																
		2007	\$2,100,298	\$0																
		Total:	\$9,936,128	\$142,669																
HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$570,818	\$0	\$0	09/30/2012	\$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:											
									Public Improvmnts	\$570,818	100.0%									
									Total	\$570,818	100.0%									
									%Spent Under 80% AMI:	0.0%										
									%Spent Under 50% AMI:	0.0%										
									Persons Assisted Directly:	0										
									Persons Whom Services Available:	7569										
									Leveraged Funds:	\$570,818										
									Program Income:	\$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,436,246	\$293,724	(\$240,777)	\$52,947	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:												
								Clear/Demo	\$1,310,285	55.0%										
								Housing - Other	\$997,721	41.9%										
								Admin	\$75,293	3.2%										
								Landbanking	\$0	0.0%										
								Total	\$2,383,299	100.0%										
																	Total Program Income:	\$442,569		
																	Completed Units	<50% AMI	50-120% AMI	Total
																	Acquisition	0	0	0
																	Clearance/Demo	0	58	58
									Home Ownership Asst.	0	0	0								
									Rehab/New Const.	5	2	7								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,027,354	\$178,135	(\$178,135)	(\$513,677)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Housing - Other	\$894,121	87.0%				
								Clear/Demo	\$104,016	10.1%				
								Admin	\$29,217	2.8%				
								Total	\$1,027,354	100.0%				
								Total Program Income:		\$95,000				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	12	12			
								Home Ownership Asst.	0	0	0			
Rehab/New Const.	2	0	2											
Total			\$2,236,006	(\$121,524)	\$0									
Section 108 Loan	Max Sec 108 Commitment: \$8,636,230	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,636,230	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0							

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