



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 DAYTONA BEACH, FL



Mayor Glenn Ritchey

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
<b>Formula Programs</b>													
Community Development Block Grant (CDBG)	Formula	2013	\$554,139	\$262,958	\$581,476	\$13,226 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:					
		2012	\$556,365					2012	2011	2010			
		2011	\$738,007					Housing	240,603	42.0%	61.9%	56.8%	
		Total:	\$1,848,511					Public Improvmts	116,998	20.4%	9.0%	9.4%	
								Public Services	104,509	18.3%	12.4%	13.7%	
						Admin/Planning	103,973	18.2%	14.9%	16.8%			
						Acquisition	6,289	1.1%	1.1%	0.2%			
							Total	572,372	100.0%	99.4%	97.0%		
								FY 2012	%Spent Under 80% AMI:	100.0%			
									%Spent Under 50% AMI:	100.0%			
									2012	2011	2010		
								Persons Assisted Directly:	0	13,008	4,297		
								Services Avail. for Persons:	117,788	117,788	16,993		
								Leveraged Funds:	\$128,856				
								Program Income:	\$0				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$270,144	\$576,819	\$201,684	2012 Funds to Commit by 09/30/2014 \$82,400 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:					
		2012	\$208,275					Last 12 Months		Since 1994			
		2011	\$546,218					Homebuyer	\$56,906	19.5%	37.7%		
		Total:	\$1,024,637					Homeowner Rehab	\$82,541	28.3%	44.8%		
								Rental	\$151,967	52.1%	17.5%		
								TBRA	\$0	0.0%	0.0%		
								Total	\$291,414	100.0%	100.0%		
										Completed Units(last 5 yrs)			
										Homebuyer	Rehab	Rental	
										Last 5 years	42	26	9
										Cumulative	332	182	39
										HOME funds/unit	\$27,446	\$39,884	\$53,001
										LIHTC funds/unit	N/A	N/A	
										Other public funds/unit	\$18,109	\$6,183	\$44,212
										Private funds/unit	\$58,199	\$0	\$4,256
				Total development cost:	\$103,754	\$46,067	\$101,468						
					Unexpended	2009 - 2013	Cumulative						
				Program Income	\$125	\$3,500	\$1,071,080						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$1,364,100	Available for Disbursement \$5,948	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2008	\$1,325,528	\$0							
		2007	\$853,879	\$0							
		Total:	\$3,543,507	\$5,948							
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$220,550	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$219,357	99.5%	
								Admin/Planning	\$1,193	0.5%	
								Total	\$220,550	100.0%	
								%Spent Under 80% AMI:	100.0%		
								%Spent Under 50% AMI:	100.0%		
								Persons Assisted Directly:	0		
								Persons Whom Services Available:	0		
								Leveraged Funds:	\$220,550		
								Program Income:	\$0		
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,127,616	\$0	\$0	(\$563,808) \$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$839,854	88.3%	
								Admin	\$79,484	8.4%	
								Acq/Disp	\$31,824	3.3%	
								Total	\$951,162	100.0%	
								Total Program Income:	\$0		
								Completed Units	<50% AMI	50-120% AMI	Total
No data returned for this view. This might be because the applied filter excludes all data.											

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Total \$845,725 \$783,161 \$95,626

Section 108 Loan	Max Sec 108 Commitment:  \$2,770,695	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$2,770,695	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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