



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

DAYTON, OH



Mayor Nan Whaley

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$5,205,993	\$3,217,168	\$655,569	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$5,139,843					Housing	2,426,570	43.0%	43.9%	40.5%			
		2011	\$5,742,375					Public Improvmts	1,646,467	29.2%	29.0%	34.1%			
		Total:	\$16,088,211					Admin/Planning	842,595	14.9%	16.7%	13.5%			
								Acquisition	308,278	5.5%	2.0%	4.7%			
							Public Services	292,543	5.2%	8.4%	7.2%				
							Total	5,516,453	97.8%	100.0%	100.0%				
								FY 2012 %Spent Under 80% AMI:		93.2%					
								%Spent Under 50% AMI:		86.6%					
									2012	2011	2010				
								Persons Assisted Directly:	16,765	8,595	3,316				
								Services Avail. for Persons:	1,093,004	344,841	316,453				
								Leveraged Funds:	\$5,616,220						
								Program Income:	\$273,185						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,159,554	\$3,438,434	\$1,043,599	2013 Funds to Commit by 07/31/2015 \$1,646,908 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$1,270,613					Homebuyer	\$0	0.0%	29.6%				
		2011	\$1,708,092					Homeowner Rehab	\$0	0.0%	16.9%				
		Total:	\$4,138,259					Rental	\$500,000	100.0%	53.3%				
								TBRA	\$0	0.0%	0.2%				
								Total	\$500,000	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	64	53	191
												Cumulative	992	174	679
												HOME funds/unit	\$18,981	\$23,061	\$27,775
												LIHTC funds/unit	N/A	N/A	\$128,934
												Other public funds/unit	\$3,855	\$3,819	\$122,229
												Private funds/unit	\$82,479	\$0	\$60,340
												Total development cost:	\$105,314	\$26,880	\$339,278
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$339,532	\$161,845	\$1,265,402						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$374,967	\$220,138	\$0	\$0 04/19/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$497,275					
		2011	\$434,884					
		Total:	\$1,307,126					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$6,357,101	Available for Disbursement \$278,362	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$6,153,907	\$0				
		2007	\$5,471,778	\$0				
		Total:	\$17,982,786	\$278,362				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,693,616	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$1,640,552	96.9%
								Admin/Planning	\$53,064	3.1%
								Total	\$1,693,616	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	2240	
								Persons Whom Services Available:	2634	
								Leveraged Funds:	\$1,693,616	
								Program Income:	\$0	

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Program	Type	Year	Total Funding	Funding Received	Funding Shortfall	Funding Source	Activities	Top 5 Activities:								
								Clear/Demo	Housing - Other	Admin	Public Facilities					
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,582,902	\$71,241	\$0	\$71,241	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Total Program Income: \$0								
								Completed Units				<50% AMI	50-120% AMI	Total		
								Acquisition	0	0	0					
								Clearance/Demo	0	845	845					
								Home Ownership Asst.	0	0	0					
								Rehab/New Const.	4	0	4					
								Top 5 Activities:								
								Clear/Demo	\$3,100,000	56.2%						
								Housing - Other	\$1,780,983	32.3%						
								Admin	\$556,066	10.1%						
Public Facilities	\$74,612	1.4%														
Total	\$5,511,661	100.0%														
Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$29,363,660	\$4,842,658	(\$3,276,807)	2/11/2012 (\$13,115,980) 2/11/2013 \$1,565,850	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Total Program Income: \$4,073,705								
								Completed Units				<50% AMI	50-120% AMI	Total		
								Acquisition	0	0	0					
								Clearance/Demo	0	644	644					
								Home Ownership Asst.	0	1	1					
								Rehab/New Const.	63	63	126					
								Top 5 Activities:								
								Housing - Other	\$19,397,621	69.8%						
								Clear/Demo	\$6,353,030	22.9%						
								Admin	\$2,047,158	7.4%						
Total	\$27,797,810	100.0%														

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,115,780	\$455,896	\$0	(\$1,101,994)  \$455,896	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:						
								Clear/Demo	\$1,393,728	52.4%				
								Housing - Other	\$1,078,314	40.5%				
								Admin	\$137,106	5.2%				
								Landbanking	\$50,736	1.9%				
								Total	\$2,659,884	100.0%				
								Total Program Income:		\$0				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	47	47			
Home Ownership Asst.	0	0	0											
Rehab/New Const.	32	0	32											
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,595,505	\$0	\$3,365	08/14/2012 \$3,365	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:						
								Homeless Prevention	\$1,561,792	60.3%				
								Homeless Assistance/Re-Housing	\$920,257	35.5%				
								Administration	\$110,091	4.2%				
								Total	\$2,592,140	100.0%				
								# of people served:						
								with homeless assistance:	543					
								with homeless prevention:	2,520					
								Total:	3,063					
								Total Unduplicated:	3,063					
Total			\$12,303,758	(\$1,574,275)	\$1,646,908									
Section 108 Loan	Max Sec 108 Commitment: \$26,029,965	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$860,000	Current Borrowing Capacity: \$25,169,965	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1								

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