



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
DANE COUNTY, WI



County Executive Joe Parisi

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
<b>Formula Programs</b>																	
Community Development Block Grant (CDBG)	Formula	2013	\$1,005,838	\$263,658	\$550,821	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$978,767					2012	2011	2010							
		2011	\$1,032,330					Housing	531,642	38.5%	48.5%	28.7%					
		Total:	\$3,016,935					Public Improvmts	477,079	34.5%	11.2%	26.4%					
								Admin/Planning	170,180	12.3%	20.0%	8.7%					
				Public Services	150,868	10.9%	15.3%	9.4%									
				Economic Dev.	51,434	3.7%	4.1%	23.7%									
				Total	1,381,202	100.0%	99.1%	97.0%									
								FY 2012 %Spent Under 80% AMI:	99.0%								
								%Spent Under 50% AMI:	61.8%								
								2012	2011	2010							
								Persons Assisted Directly:	1,224	433	825						
								Services Avail. for Persons:	0	3,097	4,672						
								Leveraged Funds:	\$973,158								
								Program Income:	\$110,174								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$369,966	\$453,490	\$89,783	2013 Funds to Commit by 07/31/2015 \$220,232  CHDO Funds to Reserve by 07/31/2015 \$0  2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$378,759					Last 12 Months		Since 1994							
		2011	\$537,021					Homebuyer	\$271,899	28.8%	66.1%						
		Total:	\$1,285,746					Homeowner Rehab	\$231,125	24.5%	15.7%						
								Rental	\$440,639	46.7%	18.2%						
								TBRA	\$0	0.0%	0.0%						
								Total	\$943,662	100.0%	100.0%						
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	29	18	25
														Cumulative	192	44	25
														HOME funds/unit	\$33,955	\$18,210	\$42,476
														LIHTC funds/unit	N/A	N/A	\$618,450
														Other public funds/unit	\$12,403	\$1,021	\$80,536
														Private funds/unit	\$115,545	\$0	\$136,176
														Total development cost:	\$161,903	\$19,231	\$877,637
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$44,829	\$114,325	\$267,989						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



DANE COUNTY, WI

HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$305,535	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Public Improvmts</td> <td>\$196,373</td> <td>64.3%</td> </tr> <tr> <td>Public Services</td> <td>\$45,830</td> <td>15.0%</td> </tr> <tr> <td>Housing</td> <td>\$40,584</td> <td>13.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$22,748</td> <td>7.4%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$305,535</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:			Public Improvmts	\$196,373	64.3%	Public Services	\$45,830	15.0%	Housing	\$40,584	13.3%	Admin/Planning	\$22,748	7.4%	<b>Total</b>	<b>\$305,535</b>	<b>100.0%</b>
								Top 5 Activities:																		
Public Improvmts	\$196,373	64.3%																								
Public Services	\$45,830	15.0%																								
Housing	\$40,584	13.3%																								
Admin/Planning	\$22,748	7.4%																								
<b>Total</b>	<b>\$305,535</b>	<b>100.0%</b>																								
<ul style="list-style-type: none"> <li>%Spent Under 80% AMI: 99.9%</li> <li>%Spent Under 50% AMI: 96.5%</li> <li>Persons Assisted Directly: 3331</li> <li>Persons Whom Services Available: 0</li> <li>Leveraged Funds: \$305,535</li> <li>Program Income: \$0</li> </ul>																										
<b>Total</b>			\$717,148	\$640,604	\$220,232																					
Section 108 Loan	Max Sec 108 Commitment: \$5,029,190	Outstanding Loan Balance: \$275,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$4,754,190	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	<ul style="list-style-type: none"> <li># of Loans with Outstanding Balances: 1</li> <li># of Loans with Untapped Commitments: 0</li> </ul>																					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.