



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
DALLAS COUNTY, TX



County Judge Clay Jenkins

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$2,127,902	\$2,793,498	\$1,156,879	\$758,524 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,032,401</td> <td>49.0%</td> <td>54.1%</td> <td>40.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>378,380</td> <td>18.0%</td> <td>15.6%</td> <td>16.1%</td> </tr> <tr> <td>Housing</td> <td>350,827</td> <td>16.7%</td> <td>14.3%</td> <td>24.6%</td> </tr> <tr> <td>Public Services</td> <td>298,000</td> <td>14.2%</td> <td>13.8%</td> <td>16.1%</td> </tr> <tr> <td>Acquisition</td> <td>45,352</td> <td>2.2%</td> <td>2.2%</td> <td>2.5%</td> </tr> <tr> <td>Total</td> <td>2,104,962</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,032,401	49.0%	54.1%	40.7%	Admin/Planning	378,380	18.0%	15.6%	16.1%	Housing	350,827	16.7%	14.3%	24.6%	Public Services	298,000	14.2%	13.8%	16.1%	Acquisition	45,352	2.2%	2.2%	2.5%	Total	2,104,962	100.0%	100.0%	100.0%
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2012	\$2,004,364	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.7%</td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	99.7%																																		
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Total:	\$6,101,876	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$2,023,362</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Leveraged Funds:	\$2,023,362	Program Income:	\$0																																				
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$560,835	\$283,565	\$918,124	2012 Funds to Commit by 09/30/2014 \$357,289 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$183,606</td> <td>26.8%</td> <td>30.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$502,000</td> <td>73.2%</td> <td>63.4%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>5.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$685,606</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$183,606	26.8%	30.7%	Homeowner Rehab	\$502,000	73.2%	63.4%	Rental	\$0	0.0%	5.9%	TBRA	\$0	0.0%	0.0%	Total	\$685,606	100.0%	100.0%											
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Total:	\$1,794,332	<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$65,167</td> <td>\$113,274</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$65,167	\$113,274																																
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$143,357	\$83,982	\$143,357	\$83,982 09/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$166,490							
		2011	\$145,556							
		Total:	\$455,403							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$566,867	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$566,867	100.0%
								Total	\$566,867	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$566,867	
								Program Income:	\$0	

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Program Name	Formula	Year	Total Funding	Other Funding	CPD Funding	Total CPD Funding	Activities	Top 5 Activities:							
								Housing - Other	Total	<50% AMI	50-120% AMI	Total			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$4,405,482	\$0	\$0	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$0							
								Completed Units				<50% AMI	50-120% AMI	Total	
								Acquisition	0	0	0				
								Clearance/Demo	0	0	0				
								Home Ownership Asst.	12	0	12				
								Rehab/New Const.	0	30	30				
								Top 5 Activities:							
								Housing - Other				\$4,405,482			100.0%
								Total				\$4,405,482			100.0%
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,364,426	\$0	\$0	(\$682,213)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties
Completed Units				<50% AMI	50-120% AMI	Total									
Acquisition	0	0	0												
Clearance/Demo	0	0	0												
Home Ownership Asst.	0	0	0												
Rehab/New Const.	4	8	12												
Top 5 Activities:															
Housing - Other				\$1,364,426			100.0%								
Total				\$1,364,426			100.0%								

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$866,753	\$0	\$0	07/28/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$858,086	99.0%
								Administration	\$8,667	1.0%
								Total	\$866,753	100.0%
								# of people served:		
								with homeless assistance:	0	
								with homeless prevention:	316	
								Total:	316	
								Total Unduplicated:	316	
Total			\$3,077,063	\$2,075,002	\$1,115,812					
Section 108 Loan	Max Sec 108 Commitment: \$10,639,510	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$10,639,510	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0	

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