



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CUPERTINO, CA



Mayor Orrin Mahoney

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$342,702	\$102,786	\$519,660	\$108,393 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>280,334</td> <td>66.8%</td> <td>46.2%</td> <td>61.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>58,707</td> <td>14.0%</td> <td>30.8%</td> <td>18.0%</td> </tr> <tr> <td>Public Services</td> <td>42,560</td> <td>10.1%</td> <td>23.1%</td> <td>11.9%</td> </tr> <tr> <td>Public Improvmts</td> <td>38,253</td> <td>9.1%</td> <td>0.0%</td> <td>8.5%</td> </tr> <tr> <td>Total</td> <td>419,854</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	280,334	66.8%	46.2%	61.6%	Admin/Planning	58,707	14.0%	30.8%	18.0%	Public Services	42,560	10.1%	23.1%	11.9%	Public Improvmts	38,253	9.1%	0.0%	8.5%	Total	419,854	100.0%	100.0%	100.0%
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2012	\$310,729	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.5%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>98.6%</td> </tr> </table>		FY 2012	%Spent Under 80% AMI:	99.5%		%Spent Under 50% AMI:	98.6%																													
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$105,013	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$84,513</td> <td>80.5%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$10,500</td> <td>10.0%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$10,000</td> <td>9.5%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$105,013</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Housing	\$84,513	80.5%		Admin/Planning	\$10,500	10.0%		Public Services	\$10,000	9.5%		Total	\$105,013	100.0%											
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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,713,510</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,713,510</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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