



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 CUMBERLAND COUNTY, NC



Chairman, BOC Jimmy Keefe

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$902,145	\$589,561	\$749,241	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <thead> <tr> <th>Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Housing</td> <td>714,291</td> <td>63.4%</td> <td>65.2%</td> <td>32.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>190,154</td> <td>16.9%</td> <td>23.0%</td> <td>17.2%</td> </tr> <tr> <td>Public Services</td> <td>83,458</td> <td>7.4%</td> <td>8.5%</td> <td>6.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>63,850</td> <td>5.7%</td> <td>0.0%</td> <td>13.3%</td> </tr> <tr> <td>Economic Dev.</td> <td>50,000</td> <td>4.4%</td> <td>0.4%</td> <td>28.7%</td> </tr> <tr> <td>Total</td> <td>1,101,753</td> <td>97.8%</td> <td>97.1%</td> <td>98.3%</td> </tr> </tbody> </table>	Top 5 Activities:	2012	2011	2010	Housing	714,291	63.4%	65.2%	32.7%	Admin/Planning	190,154	16.9%	23.0%	17.2%	Public Services	83,458	7.4%	8.5%	6.5%	Public Improvmts	63,850	5.7%	0.0%	13.3%	Economic Dev.	50,000	4.4%	0.4%	28.7%	Total	1,101,753	97.8%	97.1%	98.3%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$287,162	\$261,719	\$479,872	2012 Funds to Commit by 07/31/2014 \$192,710 CHDO Funds to Reserve by 07/31/2014 \$48,434 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <thead> <tr> <th>Activity Categories:</th> <th>Last 12 Months</th> <th>Since 1994</th> </tr> </thead> <tbody> <tr> <td>Homebuyer</td> <td>\$608,365</td> <td>57.6%</td> <td>30.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$448,700</td> <td>42.4%</td> <td>38.5%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>31.1%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,057,065</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$608,365	57.6%	30.5%	Homeowner Rehab	\$448,700	42.4%	38.5%	Rental	\$0	0.0%	31.1%	TBRA	\$0	0.0%	0.0%	Total	\$1,057,065	100.0%	100.0%											
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HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$0	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: No data returned for this view. This might be because the applied filter excludes all data.
							%Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% Persons Assisted Directly: 0 Persons Whom Services Available: 0 Leveraged Funds: \$0 Program Income: \$0	
Total			\$851,281	\$1,229,113	\$192,710			
Section 108 Loan	Max Sec 108 Commitment: \$4,510,725	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,510,725	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0			

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