



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
COVINGTON, KY



Mayor Sherry Carran

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																												
Formula Programs																																				
Community Development Block Grant (CDBG)	Formula	2013	\$1,444,654	\$810,814	\$871,401	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>437,247 27.5%</td> <td>2.6%</td> <td>18.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>317,067 20.0%</td> <td>16.6%</td> <td>17.1%</td> </tr> <tr> <td>Housing</td> <td>298,051 18.8%</td> <td>28.4%</td> <td>24.0%</td> </tr> <tr> <td>Public Services</td> <td>250,175 15.8%</td> <td>10.4%</td> <td>9.0%</td> </tr> <tr> <td>Acquisition</td> <td>61,713 3.9%</td> <td>13.4%</td> <td>13.3%</td> </tr> <tr> <td>Total</td> <td>1,364,252 85.9%</td> <td>71.4%</td> <td>82.1%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	437,247 27.5%	2.6%	18.8%	Admin/Planning	317,067 20.0%	16.6%	17.1%	Housing	298,051 18.8%	28.4%	24.0%	Public Services	250,175 15.8%	10.4%	9.0%	Acquisition	61,713 3.9%	13.4%	13.3%	Total	1,364,252 85.9%	71.4%	82.1%
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2012	\$1,406,381	FY 2012 %Spent Under 80% AMI: 99.7%																																		
2011	\$1,495,287	%Spent Under 50% AMI: 94.7%																																		
Total:	\$4,346,322	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>899</td> <td>100</td> <td>665</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>136,513</td> <td>46,872</td> <td>348,333</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,010,729</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$453,537</td> <td></td> <td></td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	899	100	665	Services Avail. for Persons:	136,513	46,872	348,333	Leveraged Funds:	\$1,010,729			Program Income:	\$453,537																
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$403,127	\$189,861	\$436,309	2012 Funds to Commit by 08/31/2014 \$75,902 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$392,695 98.9%</td> <td>85.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$4,550 1.1%</td> <td>8.3%</td> </tr> <tr> <td>Rental</td> <td>\$0 0.0%</td> <td>6.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0 0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$397,245 100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$392,695 98.9%	85.4%	Homeowner Rehab	\$4,550 1.1%	8.3%	Rental	\$0 0.0%	6.3%	TBRA	\$0 0.0%	0.0%	Total	\$397,245 100.0%	100.0%										
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		2012	\$300,889					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																									
		2011	\$743,086					Last 5 years	354	12	10																									
		Total:	\$1,447,102					Cumulative	1,033	62	28																									
		HOME funds/unit	\$11,785	\$12,055	\$17,326																															
		LIHTC funds/unit	N/A	N/A																																
		Other public funds/unit	\$682	\$0	\$0																															
		Private funds/unit	\$76,868	\$0	\$0																															
		Total development cost:	\$89,335	\$12,055	\$17,326																															
		Unexpended	2009 - 2013	Cumulative																																
		Program Income	\$0	\$582,412	\$3,119,286																															

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$444,236	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: Public Improvmts \$444,236 100.0% Total \$444,236 100.0% %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% Persons Assisted Directly: 0 Persons Whom Services Available: 48068 Leveraged Funds: \$444,236 Program Income: \$0
								Activity Categories: Homeless Prevention \$441,506 65.0% Homeless Assistance/Re-Housing \$205,249 30.2% Administration \$32,768 4.8% Total \$679,522 100.0% # of people served: with homeless assistance: 9 with homeless prevention: 707 Total: 716 Total Unduplicated: 716
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$679,522	\$0	\$0	07/09/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	
Total			\$1,000,675	\$0	\$1,307,710	\$75,902		
Section 108 Loan	Max Sec 108 Commitment: \$7,223,270	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,223,270		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0	

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