



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 COSTA MESA, CA



Mayor Jim Rigeheimer

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	\$1,056,094	\$1,076,435	\$482,339	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>356,644</td> <td>34.8%</td> <td>41.2%</td> <td>47.5%</td> </tr> <tr> <td>Housing</td> <td>337,649</td> <td>32.9%</td> <td>26.2%</td> <td>25.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>179,235</td> <td>17.5%</td> <td>18.5%</td> <td>14.3%</td> </tr> <tr> <td>Public Services</td> <td>151,560</td> <td>14.8%</td> <td>14.1%</td> <td>12.4%</td> </tr> <tr> <td>Total</td> <td>1,025,087</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	356,644	34.8%	41.2%	47.5%	Housing	337,649	32.9%	26.2%	25.8%	Admin/Planning	179,235	17.5%	18.5%	14.3%	Public Services	151,560	14.8%	14.1%	12.4%	Total	1,025,087	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																												
		Public Improvmts	356,644					34.8%	41.2%	47.5%																												
		Housing	337,649					32.9%	26.2%	25.8%																												
		Admin/Planning	179,235					17.5%	18.5%	14.3%																												
Public Services	151,560	14.8%	14.1%	12.4%																																		
Total	1,025,087	100.0%	100.0%	100.0%																																		
2012	\$1,050,015	FY 2012	%Spent Under 80% AMI:	99.5%																																		
2011	\$1,228,350		%Spent Under 50% AMI:	8.1%																																		
Total:	\$3,334,459																																					
HOME Investment Partnerships Program (HOME)	Formula	2013	\$337,835	\$844,297	\$499,474	2012 Funds to Commit by 07/31/2014 \$163,842 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>3.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$390,775</td> <td>100.0%</td> <td>64.0%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>30.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>1.4%</td> </tr> <tr> <td>Total</td> <td>\$390,775</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	3.7%	Homeowner Rehab	\$390,775	100.0%	64.0%	Rental	\$0	0.0%	30.9%	TBRA	\$0	0.0%	1.4%	Total	\$390,775	100.0%	100.0%						
		Activity Categories:						Last 12 Months	Since 1994																													
		Homebuyer	\$0					0.0%	3.7%																													
		Homeowner Rehab	\$390,775					100.0%	64.0%																													
		Rental	\$0					0.0%	30.9%																													
		TBRA	\$0					0.0%	1.4%																													
		Total	\$390,775					100.0%	100.0%																													
		2012	\$361,320					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																											
		2011	\$174,915					Last 5 years	0	135	0																											
		Total:	\$874,070					Cumulative	3	411	73																											
								HOME funds/unit	N/A	\$22,539																												
								LIHTC funds/unit	N/A	N/A																												
		Other public funds/unit	N/A	\$1,611																																		
		Private funds/unit	N/A	\$0																																		
		Total development cost:	\$0	\$24,150	\$0																																	
		Unexpended	2009 - 2013	Cumulative																																		
		Program Income	\$212,541	\$656,184	\$1,188,953																																	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
COSTA MESA, CA



HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$359,148	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<b>Top 5 Activities:</b> Public Improvmts \$304,884 84.9% Admin/Planning \$35,812 10.0% Public Services \$18,453 5.1% <b>Total \$359,148 100.0%</b>
								%Spent Under 80% AMI: 0.0%
								%Spent Under 50% AMI: 0.0%
								Persons Assisted Directly: 0
								Persons Whom Services Available: 3028
Leveraged Funds: \$359,148								
Program Income: \$0								
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$560,237	\$0	\$0	08/29/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	<b>Activity Categories:</b> Homeless Prevention \$275,614 49.2% Homeless Assistance/Re-Housing \$230,363 41.1% Administration \$27,660 4.9% Data Collection/Eval \$26,600 4.7% <b>Total \$560,237 100.0%</b>
								# of people served:
								with homeless assistance: 52
								with homeless prevention: 119
								<b>Total: 171</b>
<b>Total Unduplicated: 171</b>								
<b>Total</b>			\$1,920,731	\$981,812	\$163,842			
Section 108 Loan	Max Sec 108 Commitment: \$5,280,470	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,280,470		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.