



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CORAL SPRINGS, FL



Mayor Vincent Boccard

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$629,490	\$790,419	\$156,875	\$3,059 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>483,440</td> <td>46.2%</td> <td>31.6%</td> <td>54.9%</td> </tr> <tr> <td>Housing</td> <td>288,688</td> <td>27.6%</td> <td>43.7%</td> <td>9.4%</td> </tr> <tr> <td>Public Services</td> <td>143,708</td> <td>13.7%</td> <td>10.8%</td> <td>9.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>123,258</td> <td>11.8%</td> <td>13.8%</td> <td>25.7%</td> </tr> <tr> <td>Economic Dev.</td> <td>8,125</td> <td>0.8%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>1,047,218</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	483,440	46.2%	31.6%	54.9%	Housing	288,688	27.6%	43.7%	9.4%	Public Services	143,708	13.7%	10.8%	9.9%	Admin/Planning	123,258	11.8%	13.8%	25.7%	Economic Dev.	8,125	0.8%	0.0%	0.0%	Total	1,047,218	100.0%	100.0%	100.0%
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$245,955	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$221,348</td> <td>90.0%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$24,542</td> <td>10.0%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$66</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$245,955</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>2</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>16592</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$245,955</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$221,348	90.0%		Admin/Planning	\$24,542	10.0%		Public Services	\$66	0.0%		Total	\$245,955	100.0%		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	2	Persons Whom Services Available:	16592	Leveraged Funds:	\$245,955	Program Income:	\$0			
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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,378,142	\$0	\$0	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$3,049,344	90.3%	
								Admin	\$328,798	9.7%	
								Total	\$3,378,142	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	10	28	38
								Rehab/New Const.	10	28	38
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,657,845	\$56,047	\$350,221	(\$422,655) \$406,268	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$1,099,019	87.8%	
								Admin	\$152,558	12.2%	
								Total	\$1,251,577	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	2	10	12
								Rehab/New Const.	2	10	12
Total			\$846,466 \$507,096 \$3,059								
Section 108 Loan	Max Sec 108 Commitment: \$3,147,450	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,147,450	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0						

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