



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
COOK COUNTY, IL



President Toni Preckwinkle

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
<b>Formula Programs</b>													
Community Development Block Grant (CDBG)	Formula	2013	\$9,879,916	\$9,710,830	\$2,322,998	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010		
		2012	\$9,318,878					Public Improvmts	10,049,983	62.6%	65.2%	52.9%	
		2011	\$9,405,820					Housing	2,188,918	13.6%	2.6%	1.5%	
		Total:	\$28,604,614					Admin/Planning	1,886,066	11.7%	16.6%	24.6%	
								Public Services	1,476,595	9.2%	14.1%	11.9%	
		Acquisition	450,129	2.8%	1.5%	8.4%							
				Total	16,051,691	100.0%	100.0%	99.2%					
								FY 2012 %Spent Under 80% AMI:	96.4%				
								%Spent Under 50% AMI:	89.7%				
									2012	2011	2010		
								Persons Assisted Directly:	359,012	437,340	341,355		
								Services Avail. for Persons:	19,676	67,076	84,702		
								Leveraged Funds:	\$8,495,890				
								Program Income:	\$144,896				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$4,010,700	\$18,549,736	\$3,127,113	2012 Funds to Commit by 12/31/2014 \$0 CHDO Funds to Reserve by 12/31/2014 \$0 2009 Funds to Expend by 10/31/2014 \$2,979,752	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994			
		2012	\$3,677,940					Homebuyer	\$545,269	9.3%	4.9%		
		2011	\$5,523,940					Homeowner Rehab	\$0	0.0%	21.1%		
		Total:	\$13,212,580					Rental	\$5,326,323	90.7%	74.0%		
								TBRA	\$0	0.0%	0.0%		
								Total	\$5,871,592	100.0%	100.0%		
										Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
										Last 5 years	103	89	458
										Cumulative	338	566	2,567
										HOME funds/unit	\$27,424	\$33,856	\$65,391
										LIHTC funds/unit	N/A	N/A	\$108,708
										Other public funds/unit	\$485	\$0	\$31,853
										Private funds/unit	\$101,118	\$0	\$29,894
										Total development cost:	\$129,028	\$33,856	\$235,846
											Unexpended	2009 - 2013	Cumulative
				Program Income	\$0	\$8,830,931	\$26,284,049						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$641,618	\$413,721	\$0	\$8,041 12/04/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$767,133					
		2011	\$675,180					
		Total:	\$2,083,931					

**Competitive Programs**

Continuum of Care (CoC)	Competitive	2009	\$7,049,669	Available for Disbursement \$9	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$7,671,317	\$60,956				
		2007	\$5,825,121	\$0				
		Total:	\$20,546,107	\$60,965				

**HERA/ARRA and One-time Funding**

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,673,890	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$2,588,884	96.8%
								Admin/Planning	\$85,006	3.2%
		Total	\$2,673,890	100.0%						
		%Spent Under 80% AMI:	100.0%							
		%Spent Under 50% AMI:	100.0%							
		Persons Assisted Directly:	170							
		Persons Whom Services Available:	21966							
		Leveraged Funds:	\$2,673,890							
		Program Income:	\$0							

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Program	Formula	Year	Total Available	Total Obligated	Total Expended	Total Available (Net)	Total Obligated (Net)	Top 5 Activities:							
								Housing - Other	Admin	Public Facilities	Clear/Demo				
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$28,156,321	\$3,943,096	(\$3,985,955)	(\$42,859)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$2,013,668							
								Acq/Disp	\$1,388,916	5.0%	Completed Units		<50% AMI	50-120% AMI	Total
								Total	\$27,921,173	100.0%	Acquisition	0	0	0	
								Total Program Income: \$2,013,668				Clearance/Demo	0	28	28
								Completed Units				Home Ownership Asst.	0	0	0
								Acquisition				Rehab/New Const.	29	26	55
								Clearance/Demo							
								Home Ownership Asst.							
								Rehab/New Const.							
								Total							
								Total Program Income: \$2,013,668							
								Completed Units							
								Acquisition							
Clearance/Demo															
Home Ownership Asst.															
Rehab/New Const.															
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$7,776,324	\$388,520	(\$282,685)	(\$3,782,327)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$279,857							
								Acq/Disp	\$723,240	9.4%	Completed Units		<50% AMI	50-120% AMI	Total
								Total	\$7,670,489	100.0%	Acquisition	0	0	0	
								Total Program Income: \$279,857				Clearance/Demo	0	0	0
								Completed Units				Home Ownership Asst.	0	0	0
								Acquisition				Rehab/New Const.	0	2	2
								Clearance/Demo							
								Home Ownership Asst.							
								Rehab/New Const.							
								Total							
								Total Program Income: \$279,857							
								Completed Units							
								Acquisition							
Clearance/Demo															
Home Ownership Asst.															
Rehab/New Const.															

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$4,121,046	\$0	\$0	08/11/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$2,536,059	61.5%
								Homeless Assistance/Re-Housing	\$1,389,279	33.7%
								Administration	\$195,708	4.7%
								<b>Total</b>	<b>\$4,121,046</b>	<b>100.0%</b>
# of people served: with homeless assistance: 421 with homeless prevention: 2,775 <hr/> Total: 3,196 Total Unduplicated: 3,167										
<b>Total</b>			<b>\$32,653,147</b>	<b>\$1,181,470</b>	<b>\$2,979,752</b>					
Section 108 Loan	Max Sec 108 Commitment: \$49,399,580	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$30,000,000	Current Borrowing Capacity: \$19,399,580	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 1			

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