



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CONWAY, AR



Mayor Tab Townsell

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$417,514	\$110,519	\$481,969	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>382,854</td> <td>69.9%</td> <td>23.6%</td> <td>26.8%</td> </tr> <tr> <td>Public Services</td> <td>68,634</td> <td>12.5%</td> <td>21.8%</td> <td>13.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>60,162</td> <td>11.0%</td> <td>16.3%</td> <td>13.9%</td> </tr> <tr> <td>Housing</td> <td>35,936</td> <td>6.6%</td> <td>38.4%</td> <td>39.9%</td> </tr> <tr> <td>Total</td> <td>547,587</td> <td>100.0%</td> <td>100.0%</td> <td>94.3%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	382,854	69.9%	23.6%	26.8%	Public Services	68,634	12.5%	21.8%	13.8%	Admin/Planning	60,162	11.0%	16.3%	13.9%	Housing	35,936	6.6%	38.4%	39.9%	Total	547,587	100.0%	100.0%	94.3%
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2012	\$418,894	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.1%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>96.7%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	99.1%		%Spent Under 50% AMI:	96.7%																												
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2011	\$386,580	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>3,586</td> <td>1,182</td> <td>4,037</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>6,193</td> <td>0</td> <td>1,223</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	3,586	1,182	4,037	Services Avail. for Persons:	6,193	0	1,223																						
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Persons Assisted Directly:	3,586	1,182	4,037																																			
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Total:	\$1,222,988	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$536,227</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$536,227	Program Income:	\$0																														
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Competitive Programs																																						
Continuum of Care (CoC)	Competitive	2009	\$21,600	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																													
		2008	\$21,600	\$0																																		
		2007	\$21,600	\$0																																		
		Total:	\$64,800	\$0																																		
HERA/ARRA and One-time Funding																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$113,389	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Top 5 Activities:	
								Public Improvmts	\$113,389
Total								\$113,389	100.0%
								%Spent Under 80% AMI:	0.0%
								%Spent Under 50% AMI:	0.0%
								Persons Assisted Directly:	0
								Persons Whom Services Available:	7028
								Leveraged Funds:	\$113,389
								Program Income:	\$0
Total			\$110,519	\$481,969	\$0				
Section 108 Loan	Max Sec 108 Commitment: \$2,087,570	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,087,570	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 		# of Loans with Outstanding Balances:	0		
						# of Loans with Untapped Commitments:	0		

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