



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
CONTRA COSTA COUNTY, CA



Chairperson, Board of Supervisors Federal D. Glover

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
<b>Formula Programs</b>																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$2,912,880	\$1,107,774	\$2,415,718	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Acquisition</td> <td>2,124,977</td> <td>43.9%</td> <td>0.0%</td> <td>28.7%</td> </tr> <tr> <td>Housing</td> <td>1,082,509</td> <td>22.4%</td> <td>53.7%</td> <td>14.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>680,071</td> <td>14.0%</td> <td>17.9%</td> <td>17.3%</td> </tr> <tr> <td>Public Services</td> <td>657,631</td> <td>13.6%</td> <td>16.6%</td> <td>16.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>83,246</td> <td>1.7%</td> <td>5.2%</td> <td>17.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>4,628,434</b></td> <td><b>95.6%</b></td> <td><b>93.5%</b></td> <td><b>94.4%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Acquisition	2,124,977	43.9%	0.0%	28.7%	Housing	1,082,509	22.4%	53.7%	14.9%	Admin/Planning	680,071	14.0%	17.9%	17.3%	Public Services	657,631	13.6%	16.6%	16.5%	Public Improvmts	83,246	1.7%	5.2%	17.0%	<b>Total</b>	<b>4,628,434</b>	<b>95.6%</b>	<b>93.5%</b>	<b>94.4%</b>														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,797,138	\$1,755,287	\$1,086,732	2012 Funds to Commit by 07/31/2014 \$0  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>5.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>2.3%</td> </tr> <tr> <td>Rental</td> <td>\$2,435,648</td> <td>100.0%</td> <td>92.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$2,435,648</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	5.2%	Homeowner Rehab	\$0	0.0%	2.3%	Rental	\$2,435,648	100.0%	92.4%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$2,435,648</b>	<b>100.0%</b>	<b>100.0%</b>																									
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$201,300	\$122,746	\$0	\$16,714 08/08/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$270,062							
		2011	\$236,564							
		Total:	\$707,926							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$905,249	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$812,277	89.7%
								Admin/Planning	\$92,972	10.3%
								Total	\$905,249	100.0%
								%Spent Under 80% AMI:	41.1%	
								%Spent Under 50% AMI:	41.1%	
								Persons Assisted Directly:	27193	
								Persons Whom Services Available:	37465	
								Leveraged Funds:	\$905,249	
								Program Income:	\$0	

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Program Name	Formula	Year	Total Available	Total Obligated	Total Expended	Total Balance	Activities	Top 5 Activities:			
								Housing - Other	Admin	Total	Percentage
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$6,019,051	\$3,078,356	(\$1,426,110)	\$1,652,245	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Total Program Income: \$2,992,974			
								Completed Units			
								Acquisition	<50% AMI	50-120% AMI	Total
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	22	22
								Rehab/New Const.	13	14	27
								Total			
								Total			
								Total			
								Total			
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,871,294	\$16	\$0	(\$935,631)	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Total Program Income: \$0			
								Completed Units			
								Acquisition	<50% AMI	50-120% AMI	Total
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	0	0	0
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,421,551	\$0	\$0	08/10/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$1,329,127	93.5%
								Administration	\$70,670	5.0%
								Homeless Assistance/Re-Housing	\$21,754	1.5%
								<b>Total</b>	<b>\$1,421,551</b>	<b>100.0%</b>
								# of people served: with homeless assistance: 88 with homeless prevention: 1,212 <hr/> Total: 1,300 Total Unduplicated: 1,300		
<b>Total</b>					\$5,941,433	\$2,076,339	\$0			
Section 108 Loan	Max Sec 108 Commitment: \$14,564,400	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$14,564,400	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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