



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CONCORD, CA



Mayor Daniel C. Helix

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																												
Formula Programs																																																				
Community Development Block Grant (CDBG)	Formula	2013	\$871,573	\$828,994	\$376,213	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>340,307</td> <td>38.4%</td> <td>0.6%</td> <td>31.2%</td> </tr> <tr> <td>Housing</td> <td>236,870</td> <td>26.7%</td> <td>36.1%</td> <td>25.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>173,406</td> <td>19.6%</td> <td>35.0%</td> <td>20.9%</td> </tr> <tr> <td>Public Services</td> <td>135,263</td> <td>15.3%</td> <td>25.2%</td> <td>15.5%</td> </tr> <tr> <td>Total</td> <td>885,846</td> <td>100.0%</td> <td>96.8%</td> <td>93.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	340,307	38.4%	0.6%	31.2%	Housing	236,870	26.7%	36.1%	25.4%	Admin/Planning	173,406	19.6%	35.0%	20.9%	Public Services	135,263	15.3%	25.2%	15.5%	Total	885,846	100.0%	96.8%	93.1%														
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$275,702	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$175,000</td> <td></td> <td>63.5%</td> </tr> <tr> <td>Housing</td> <td>\$73,132</td> <td></td> <td>26.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$27,570</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$275,702</td> <td></td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>875</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$275,702</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$175,000		63.5%	Housing	\$73,132		26.5%	Admin/Planning	\$27,570		10.0%	Total	\$275,702		100.0%		%Spent Under 80% AMI:	100.0%			%Spent Under 50% AMI:	100.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	875			Leveraged Funds:	\$275,702			Program Income:	\$0		
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$4,357,865</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$4,357,865</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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