



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
COLUMBUS, OH



Mayor Michael B. Coleman

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures						
Formula Programs														
Community Development Block Grant (CDBG)	Formula	2013	\$6,877,408	\$1,931,480	\$714,291	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:						
		2012	\$6,297,996					2012	2011	2010				
		2011	\$5,844,549					Housing	2,394,804	38.8%	34.0%	38.1%		
		Total:	\$19,019,953					Economic Dev.	1,159,493	18.8%	21.2%	17.0%		
								Public Services	1,061,419	17.2%	16.1%	15.5%		
				Admin/Planning	1,048,864	17.0%	19.0%	19.4%						
				Acquisition	331,852	5.4%	4.8%	5.0%						
				Total	5,996,431	97.0%	95.2%	95.0%						
						FY 2012 %Spent Under 80% AMI:		96.5%						
						%Spent Under 50% AMI:		82.6%						
								2012	2011	2010				
						Persons Assisted Directly:		8,325	5,324	6,885				
						Services Avail. for Persons:		458,914	910,712	910,712				
						Leveraged Funds:		\$5,667,660						
						Program Income:		\$712,573						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,262,500	\$5,107,067	\$2,078,776	2013 Funds to Commit by 07/31/2015 \$2,078,776 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:						
		2012	\$3,166,474					Last 12 Months		Since 1994				
		2011	\$4,605,110					Homebuyer	\$614,557	4.9%	16.5%			
		Total:	\$11,034,084					Homeowner Rehab	\$0	0.0%	1.4%			
								Rental	\$11,347,948	91.1%	78.4%			
								TBRA	\$488,999	3.9%	3.8%			
								Total	\$12,451,504	100.0%	100.0%			
										Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental
										Last 5 years		462	0	589
										Cumulative		1,470	56	4,973
										HOME funds/unit		\$13,229	N/A	\$32,425
										LIHTC funds/unit		N/A	N/A	\$200,414
										Other public funds/unit		\$1,995	N/A	\$33,735
										Private funds/unit		\$73,530	N/A	\$7,475
										Total development cost:		\$88,754	\$0	\$274,049
						Unexpended	2009 - 2013	Cumulative						
				Program Income		\$0	\$1,782,834	\$3,235,061						

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COLUMBUS, OH

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$459,457	\$61,524	\$0	\$0 04/19/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$506,123								
		2011	\$442,245								
		Total:	\$1,407,825								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$761,839	\$79,123	\$105,222	\$0 06/30/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$793,899					Facility-Based Housing Subsidy Assistance	44	\$19,895	0.5%
		2011	\$768,105					Facility-Based Housing Development	--	--	--
		Total:	\$2,323,843					TBRA	353	\$2,384,513	61.6%
								STRMU	247	\$147,116	3.8%
								Permanent Housing Placement	428	\$121,137	3.1%
								Supportive Services	563	\$728,581	18.8%
								Housing Information Services	3,223	\$264,674	6.8%
								Administration	--	\$205,294	5.3%
								Resource Identification	--	\$2,780	0.1%
		Total	4,858	\$3,873,990	100.0%						
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$7,298,095	\$0							
		2008	\$8,230,256	\$47,742							
		2007	\$7,107,486	\$0							
	Total:	\$22,635,837	\$47,742								
HERA/ARRA and One-time Funding											

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COLUMBUS, OH

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,728,023	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$1,000,000	57.9%
								Housing	\$711,466	41.2%
								Other	\$16,557	1.0%
								Total	\$1,728,023	100.0%
								%Spent Under 80% AMI: 96.9%		
								%Spent Under 50% AMI: 86.2%		
								Persons Assisted Directly: 0		
								Persons Whom Services Available: 0		
								Leveraged Funds: \$1,509,700		
Program Income: \$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$22,845,495	\$2,261,978	(\$1,383,737)	\$878,241	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$14,663,241	67.1%
								Landbanking	\$5,170,461	23.7%
								Clear/Demo	\$997,677	4.6%
								Admin	\$561,325	2.6%
								Miscellaneous	\$464,096	2.1%
								Total	\$21,856,800	100.0%
								Total Program Income: \$1,792,766		
								Completed Units <50% AMI 50-120% AMI Total		
								Acquisition	0	0
Clearance/Demo	0	99	99							
Home Ownership Asst.	0	0	0							
Rehab/New Const.	93	33	126							

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Program Name	Funding Type	Fiscal Year	Total Funding	Other Funding	Net Funding	Additional Funding	Activities	Top 5 Activities	Completed Units				
Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$23,200,773	\$965,162	(\$777,105)	2/11/2012 (\$11,412,329) 2/11/2013 \$188,057	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Housing - Other	\$19,487,169	85.0%			
								Clear/Demo	\$1,563,568	6.8%			
								Admin	\$797,142	3.5%			
								Miscellaneous	\$548,625	2.4%			
								Landbanking	\$538,406	2.3%			
								Total	\$22,934,910	100.0%			
								Total Program Income:			\$951,705		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	107	107		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	134	61	195		
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$4,843,460	\$355,375	(\$15,471)	(\$2,081,827) \$339,903	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Housing - Other	\$3,868,683	85.9%			
								Clear/Demo	\$473,642	10.5%			
								Admin	\$104,521	2.3%			
								Acq/Disp	\$50,258	1.1%			
								Landbanking	\$6,452	0.1%			
								Total	\$4,503,557	100.0%			
								Total Program Income:			\$173,482		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	29	29		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	10	11	21		

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,642,649	\$0	\$0	08/03/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$2,642,649	100.0%
								Total	\$2,642,649	100.0%
								# of people served: with homeless assistance: 1,660 with homeless prevention: 957 <hr/> Total: 2,617 Total Unduplicated: 2,617		
Total			\$10,747,925	\$721,975	\$2,078,776					
Section 108 Loan	Max Sec 108 Commitment: \$34,387,040	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$2,415,000	Current Borrowing Capacity: \$31,972,040	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 		# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 2			

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