



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
COLUMBUS, IN



Mayor Kristen Brown

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																											
Formula Programs																																			
Community Development Block Grant (CDBG)	Formula	2013	\$254,352	\$184,758	\$79,838	\$0 (07/03/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>578,098</td> <td>73.5%</td> <td>26.1%</td> <td>64.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>122,820</td> <td>15.6%</td> <td>55.6%</td> <td>0.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>85,310</td> <td>10.9%</td> <td>18.3%</td> <td>35.9%</td> </tr> <tr> <td>Total</td> <td>786,228</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	578,098	73.5%	26.1%	64.0%	Public Improvmts	122,820	15.6%	55.6%	0.1%	Admin/Planning	85,310	10.9%	18.3%	35.9%	Total	786,228	100.0%	100.0%	100.0%		
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$78,921	\$0	\$0	09/30/2012 \$0	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$71,921</td> <td>91.1%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$7,000</td> <td>8.9%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$78,921</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>75.5%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>35.7%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>196</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>4146</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$78,921</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$71,921	91.1%		Admin/Planning	\$7,000	8.9%		Total	\$78,921	100.0%		%Spent Under 80% AMI:	75.5%	%Spent Under 50% AMI:	35.7%	Persons Assisted Directly:	196	Persons Whom Services Available:	4146	Leveraged Funds:	\$78,921	Program Income:	\$0
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,271,760</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,271,760</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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