



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
COLUMBUS, GA



Mayor Teresa Tomlinson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$1,411,869	\$836,853	\$1,103,354	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:							
		2012	\$1,408,537					2012	2011	2010					
		2011	\$1,623,448					Section 108	891,450	51.0%	44.8%	65.2%			
		Total:	\$4,443,854					Admin/Planning	357,233	20.4%	21.1%	14.5%			
								Acquisition	328,162	18.8%	4.8%	6.8%			
							Public Services	95,508	5.5%	9.5%	8.1%				
							Housing	75,388	4.3%	5.2%	5.5%				
							Total	1,747,742	100.0%	85.4%	100.0%				
								FY 2012	%Spent Under 80% AMI:	83.7%					
									%Spent Under 50% AMI:	69.9%					
									2012	2011	2010				
								Persons Assisted Directly:	121	1,697	1,959				
								Services Avail. for Persons:	4,927	0	0				
								Leveraged Funds:	\$1,651,621						
								Program Income:	\$0						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$656,416	\$627,337	\$713,785	2012 Funds to Commit by 07/31/2014 \$124,158 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:							
		2012	\$748,496					Last 12 Months	Since 1994						
		2011	\$1,062,836					Homebuyer	\$849,185	62.6%	43.6%				
		Total:	\$2,467,748					Homeowner Rehab	\$157,498	11.6%	21.4%				
								Rental	\$350,000	25.8%	35.0%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$1,356,683	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	400	43	175
												Cumulative	1,454	167	636
												HOME funds/unit	\$8,875	\$40,094	\$16,524
												LIHTC funds/unit	N/A	N/A	\$10,473
												Other public funds/unit	\$1,874	\$1,166	\$5,757
												Private funds/unit	\$82,781	\$19,219	\$4,473
												Total development cost:	\$93,530	\$60,479	\$37,227
							Unexpended	2009 - 2013	Cumulative						
						Program Income	\$470	\$26,152	\$368,841						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																			
Continuum of Care (CoC)	Competitive	2009	\$1,303,632	Available for Disbursement \$113,349	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.											
		2008	\$1,121,749	\$65,250															
		2007	\$1,120,014	\$0															
		Total:	\$3,545,395	\$178,599															
HERA/ARRA and One-time Funding																			
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$484,489	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:											
								Public Improvmts	\$470,362	97.1%									
								Admin/Planning	\$14,127	2.9%									
								Total	\$484,489	100.0%									
								%Spent Under 80% AMI:	100.0%										
								%Spent Under 50% AMI:	100.0%										
								Persons Assisted Directly:	0										
								Persons Whom Services Available:	0										
								Leveraged Funds:	\$484,489										
								Program Income:	\$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,117,039	\$1,819,148	(\$1,804,023)	\$15,125	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:											
								Acq/Disp	\$1,611,871	52.0%									
								Housing - Other	\$1,236,177	39.9%									
								Admin	\$248,993	8.0%									
								Clear/Demo	\$4,874	0.2%									
								Total	\$3,101,914	100.0%									
																Total Program Income:	\$1,803,847		
																Completed Units	<50% AMI	50-120% AMI	Total
																Acquisition	6	14	20
																Clearance/Demo	0	1	1
								Home Ownership Asst.	1	0	1								
								Rehab/New Const.	3	0	3								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,128,174	\$416,797	\$0	(\$147,290)  \$416,797	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:						
								Acq/Disp	\$476,897	67.0%				
								Housing - Other	\$145,555	20.5%				
								Admin	\$88,925	12.5%				
								Total	\$711,377	100.0%				
								Total Program Income:			\$463,834			
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	4	4			
Rehab/New Const.	0	0	0											
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$740,907	\$0	\$0	07/16/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:						
								Homeless Prevention	\$612,889	82.7%				
								Homeless Assistance/Re-Housing	\$90,973	12.3%				
								Administration	\$37,045	5.0%				
								Total	\$740,907	100.0%				
								# of people served:						
								with homeless assistance:	0					
								with homeless prevention:	0					
								Total:	0					
								Total Unduplicated:	0					
Total			\$3,878,734	\$13,116	\$124,158									
Section 108 Loan	Max Sec 108 Commitment:  \$7,059,345	Outstanding Loan Balance: \$2,250,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$4,809,345	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0									

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