



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 COBB COUNTY, GA



Chairman, Board of Commissioners Timothy D. Lee

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | |
|---|------------|-----------------|----------------|------------------------------------|--------------------------|---|---|------------------------------|-------------|-----------------------------|--------|-----------|----------|-----------|--|--|
| Formula Programs | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$3,955,887 | \$2,952,850 | \$84,981 | \$0 (11/02/2013) | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%) | Top 5 Activities: | | | | | | | | |
| | | 2012 | \$3,628,550 | | | | | 2012 | 2011 | 2010 | | | | | | |
| | | 2011 | \$3,595,488 | | | | | Public Improvmts | 2,175,223 | 47.8% | 39.9% | 23.7% | | | | |
| | | Total: | \$11,179,925 | | | | | Housing | 733,198 | 16.1% | 17.0% | 19.5% | | | | |
| | | | | | | | | Admin/Planning | 726,955 | 16.0% | 20.8% | 25.5% | | | | |
| | | Public Services | 509,968 | 11.2% | 13.2% | 14.6% | | | | | | | | | | |
| | | Acquisition | 351,150 | 7.7% | 7.6% | 15.2% | | | | | | | | | | |
| | | Total: | | 4,496,493 | 98.8% | 98.5% | 98.5% | | | | | | | | | |
| | | | | | | FY 2012 | | %Spent Under 80% AMI: | 98.1% | | | | | | | |
| | | | | | | | | %Spent Under 50% AMI: | 77.0% | | | | | | | |
| | | | | | | | | 2012 | 2011 | 2010 | | | | | | |
| | | | | | | | | Persons Assisted Directly: | 2,004 | 4,241 | 63,228 | | | | | |
| | | | | | | | | Services Avail. for Persons: | 38,604 | 12,381 | 3,410 | | | | | |
| | | | | | | | | Leveraged Funds: | \$3,545,797 | | | | | | | |
| | | | | | | | | Program Income: | \$44,689 | | | | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$1,490,001 | \$1,525,269 | \$1,143,046 | 2013 Funds to Commit by 07/31/2015 \$1,490,732 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | Activity Categories: | | | | | | | | |
| | | 2012 | \$1,422,062 | | | | | Last 12 Months | | Since 1994 | | | | | | |
| | | 2011 | \$1,906,993 | | | | | Homebuyer | \$4,867,174 | 72.3% | 52.7% | | | | | |
| | | Total: | \$4,819,056 | | | | | Homeowner Rehab | \$354,113 | 5.3% | 20.6% | | | | | |
| | | | | | | | | Rental | \$1,509,019 | 22.4% | 25.1% | | | | | |
| | | | | | | | | TBRA | \$0 | 0.0% | 1.6% | | | | | |
| | | | | | | | | Total | \$6,730,306 | 100.0% | 100.0% | | | | | |
| | | | | | | | | | | Completed Units(last 5 yrs) | | Homebuyer | Rehab | Rental | | |
| | | | | | | | | | | Last 5 years | | 242 | 57 | 62 | | |
| | | | | | | | | | | Cumulative | | 1,572 | 340 | 546 | | |
| | | | | | | | | | | HOME funds/unit | | \$49,794 | \$40,946 | \$60,051 | | |
| | | | | | | | | | | LIHTC funds/unit | | N/A | N/A | \$190,177 | | |
| | | | | | | | | | | Other public funds/unit | | \$273 | \$48 | \$24,194 | | |
| | | | | | | | | | | Private funds/unit | | \$44,935 | \$1,847 | \$108,681 | | |
| | | | | | | | | | | Total development cost: | | \$95,002 | \$42,842 | \$383,102 | | |
| | | | | | | Unexpended | 2009 - 2013 | Cumulative | | | | | | | | |
| | | | | | | Program Income | \$202,093 | \$2,711,305 | \$6,347,991 | | | | | | | |

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| | | | | | | | | | | |
|--|-------------|--------|-------------|--|---|-----------------------|--|--|-------------|--------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$198,613 | \$36,466 | \$0 | \$6,223 04/04/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | |
| | | 2012 | \$257,079 | | | | | | | |
| | | 2011 | \$223,620 | | | | | | | |
| | | Total: | \$679,312 | | | | | | | |
| Competitive Programs | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | 2009 | \$1,578,513 | Available for Disbursement \$185,368 | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | |
| | | 2008 | \$1,403,921 | \$95,900 | | | | | | |
| | | 2007 | \$1,206,458 | \$0 | | | | | | |
| | | Total: | \$4,188,892 | \$281,268 | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$1,059,525 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | |
| | | | | | | | | Public Improvmts | \$1,015,804 | 95.9% |
| | | | | | | | | Admin/Planning | \$43,721 | 4.1% |
| | | | | | | | | Total | \$1,059,525 | 100.0% |
| | | | | | | | | %Spent Under 80% AMI: | 100.0% | |
| | | | | | | | | %Spent Under 50% AMI: | 40.4% | |
| | | | | | | | | Persons Assisted Directly: | 671 | |
| | | | | | | | | Persons Whom Services Available: | 13723 | |
| | | | | | | | | Leveraged Funds: | \$1,059,525 | |
| | | | | | | | | Program Income: | \$0 | |

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| Program | Formula | Year | CPD | HUD | Other | Total | Notes | Top 5 Activities: | | | | |
|--|---------|------|-------------|-------------|---------------|--------------------------|--|-----------------------|-------------|-------------|-------------|-------|
| Neighborhood Stabilization Program 1 (NSP 1) | Formula | 2008 | \$6,889,134 | \$6,241,834 | (\$5,091,368) | \$1,150,466 | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Acq/Disp | \$4,428,296 | 77.2% | | |
| | | | | | | | | Housing - Other | \$702,274 | 12.2% | | |
| | | | | | | | | Admin | \$607,146 | 10.6% | | |
| | | | | | | | | Total | \$5,737,716 | 100.0% | | |
| | | | | | | | | Total Program Income: | | \$6,241,834 | | |
| | | | | | | | | Completed Units | | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Acquisition | 0 | 0 | 0 | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | |
| | | | | | | | | Home Ownership Asst. | 0 | 4 | 4 | |
| | | | | | | | | Rehab/New Const. | 3 | 51 | 54 | |
| Neighborhood Stabilization Program 3 (NSP 3) | Formula | 2011 | \$2,415,784 | \$985,881 | (\$374,963) | (\$596,974) \$610,918 | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Acq/Disp | \$1,494,781 | 82.8% | | |
| | | | | | | | | Admin | \$170,641 | 9.5% | | |
| | | | | | | | | Housing - Other | \$139,445 | 7.7% | | |
| | | | | | | | | Total | \$1,804,866 | 100.0% | | |
| | | | | | | | | Total Program Income: | | \$1,121,903 | | |
| | | | | | | | | Completed Units | | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Acquisition | 2 | 7 | 9 | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | |
| | | | | | | | | Home Ownership Asst. | 0 | 4 | 4 | |
| | | | | | | | | Rehab/New Const. | 0 | 11 | 11 | |

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|---|---|----------------------------------|--|---|-----|--|---|---------------------------------------|-------------|--------|
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$1,337,048 | \$0 | \$0 | 07/16/2012 \$0 | * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | |
| | | | | | | | | Homeless Prevention | \$891,598 | 66.7% |
| | | | | | | | | Homeless Assistance/Re-Housing | \$378,598 | 28.3% |
| | | | | | | | | Administration | \$66,852 | 5.0% |
| | | | | | | | | Total | \$1,337,048 | 100.0% |
| | | | | | | | | # of people served: | | |
| | | | | | | | | with homeless assistance: | 0 | |
| | | | | | | | | with homeless prevention: | 0 | |
| | | | | | | | | Total: | 0 | |
| | | | | | | | | Total Unduplicated: | 0 | |
| Total | | | \$11,987,102 (\$4,238,304) \$1,490,732 | | | | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$19,779,435 | Outstanding Loan Balance: \$0 | Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$19,779,435 | | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | | # of Loans with Outstanding Balances: | 0 | |
| | | | | | | | | # of Loans with Untapped Commitments: | 0 | |

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