



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 CLINTON TOWNSHIP (MACOMB COUNTY), MI



Supervisor Robert J. Cannon

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																								
Formula Programs																																																
Community Development Block Grant (CDBG)	Formula	2013	\$512,523	\$699,931	\$0	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>280,336</td> <td>55.8%</td> <td>63.6%</td> <td>44.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>100,861</td> <td>20.1%</td> <td>18.3%</td> <td>12.5%</td> </tr> <tr> <td>Public Services</td> <td>72,001</td> <td>14.3%</td> <td>13.4%</td> <td>13.1%</td> </tr> <tr> <td>Public Improvmts</td> <td>49,287</td> <td>9.8%</td> <td>4.8%</td> <td>30.4%</td> </tr> <tr> <td>Total</td> <td>502,486</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	280,336	55.8%	63.6%	44.1%	Admin/Planning	100,861	20.1%	18.3%	12.5%	Public Services	72,001	14.3%	13.4%	13.1%	Public Improvmts	49,287	9.8%	4.8%	30.4%	Total	502,486	100.0%	100.0%	100.0%										
		Top 5 Activities:						2012	2011	2010																																						
		Housing	280,336					55.8%	63.6%	44.1%																																						
		Admin/Planning	100,861					20.1%	18.3%	12.5%																																						
		Public Services	72,001					14.3%	13.4%	13.1%																																						
Public Improvmts	49,287	9.8%	4.8%	30.4%																																												
Total	502,486	100.0%	100.0%	100.0%																																												
2012	\$487,017	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>92.9%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.6%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>49,557</td> <td>65</td> <td>15,117</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>2,881</td> <td>4,562</td> <td>7,148</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$445,476</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$41,881</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	92.9%		%Spent Under 50% AMI:	0.6%		2012	2011	2010	Persons Assisted Directly:	49,557	65	15,117	Services Avail. for Persons:	2,881	4,562	7,148	Leveraged Funds:	\$445,476			Program Income:	\$41,881																						
FY 2012	%Spent Under 80% AMI:		92.9%																																													
	%Spent Under 50% AMI:		0.6%																																													
	2012		2011	2010																																												
Persons Assisted Directly:	49,557	65	15,117																																													
Services Avail. for Persons:	2,881	4,562	7,148																																													
Leveraged Funds:	\$445,476																																															
Program Income:	\$41,881																																															
2011	\$467,348																																															
Total:	\$1,466,888																																															
HERA/ARRA and One-time Funding																																																
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$140,955	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$138,467</td> <td></td> <td>98.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$2,488</td> <td></td> <td>1.8%</td> </tr> <tr> <td>Total</td> <td>\$140,955</td> <td></td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$140,955</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Housing	\$138,467		98.2%	Admin/Planning	\$2,488		1.8%	Total	\$140,955		100.0%		%Spent Under 80% AMI:	100.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	0			Leveraged Funds:	\$140,955			Program Income:	\$0		
Top 5 Activities:																																																
Housing	\$138,467		98.2%																																													
Admin/Planning	\$2,488		1.8%																																													
Total	\$140,955		100.0%																																													
	%Spent Under 80% AMI:	100.0%																																														
	%Spent Under 50% AMI:	0.0%																																														
Persons Assisted Directly:	0																																															
Persons Whom Services Available:	0																																															
Leveraged Funds:	\$140,955																																															
Program Income:	\$0																																															

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 CLINTON TOWNSHIP (MACOMB COUNTY), MI



Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,147,608	\$0	\$0	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:					
								Acq/Disp	\$1,553,142	72.3%			
								Housing - Other	\$301,194	14.0%			
								Admin	\$214,761	10.0%			
								Clear/Demo	\$78,512	3.7%			
								Total	\$2,147,608	100.0%			
								Total Program Income:		\$0			
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	11	0	11		
								Clearance/Demo	0	0	0		
Home Ownership Asst.	0	0	0										
Rehab/New Const.	0	12	12										
Total			\$699,931	\$0	\$0								
Section 108 Loan	Max Sec 108 Commitment: \$2,562,615	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,562,615	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.