



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



CLIFTON, NJ

Mayor James A. Anzaldi

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,158,166	\$1,164,643	\$212,551	\$0 (06/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$1,034,856					Public Services	469,119	37.1%	16.6%	22.1%
		2011	\$1,317,120					Housing	375,632	29.7%	26.5%	28.4%
		Total:	\$3,510,142					Admin/Planning	283,137	22.4%	18.3%	22.0%
								Economic Dev.	105,724	8.4%	8.9%	9.5%
							Public Improvmts	29,419	2.3%	29.6%	18.0%	
							Total	1,263,029	100.0%	100.0%	100.0%	
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	96.2%		
									2012	2011	2010	
								Persons Assisted Directly:	2,970	2,809	2,339	
								Services Avail. for Persons:	1,696,559	1,646,446	5,767,228	
								Leveraged Funds:	\$706,368			
								Program Income:	\$0			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$380,036	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$380,036	100.0%		
								Total	\$380,036	100.0%		
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	4023			
								Leveraged Funds:	\$380,036			
								Program Income:	\$0			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$571,026	\$0	\$0	07/16/2012 (\$6,775)	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Assistance/Re-Housing	\$405,826	70.2%
								Homeless Prevention	\$136,940	23.7%
								Administration	\$25,905	4.5%
								Data Collection/Eval	\$9,130	1.6%
								Total	\$577,801	100.0%
# of people served: with homeless assistance: 28 with homeless prevention: 151 <hr/> Total: 179 Total Unduplicated: 179										
Total			\$1,164,643	\$212,551	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$5,790,830	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,790,830	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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