



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
CLEVELAND, TN



Mayor Tom Rowland

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	\$353,451	\$194,404	\$0	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>132,965</td> <td>39.0%</td> <td>9.5%</td> <td>70.8%</td> </tr> <tr> <td>Housing</td> <td>80,187</td> <td>23.5%</td> <td>23.1%</td> <td>15.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>66,500</td> <td>19.5%</td> <td>25.5%</td> <td>13.7%</td> </tr> <tr> <td>Acquisition</td> <td>61,037</td> <td>17.9%</td> <td>41.9%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>340,689</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	132,965	39.0%	9.5%	70.8%	Housing	80,187	23.5%	23.1%	15.5%	Admin/Planning	66,500	19.5%	25.5%	13.7%	Acquisition	61,037	17.9%	41.9%	0.0%	Total	340,689	100.0%	100.0%	100.0%
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Total	340,689	100.0%	100.0%	100.0%																																		
2012	\$332,936	FY 2012 %Spent Under 80% AMI: 100.0%																																				
2011	\$303,781	%Spent Under 50% AMI: 100.0%																																				
Total:	\$990,168	2012	2011	2010																																		
		Persons Assisted Directly:	0	0	0																																	
		Services Avail. for Persons:	20,603	10,949	29,988																																	
		Leveraged Funds:	\$279,652																																			
		Program Income:	\$0																																			
<b>HERA/ARRA and One-time Funding</b>																																						
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$89,967	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$89,967</td> <td></td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$89,967</td> <td></td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:					Public Improvmts	\$89,967			100.0%	Total	\$89,967			100.0%															
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<b>Total</b>				\$194,404	\$0	\$0																																

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$1,767,255</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$1,767,255</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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