



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CLAYTON COUNTY, GA



Chairman, Board of Commissioners Jeffrey E. Turner

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$2,021,218	\$1,881,934	\$913,402	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,627,888</td> <td>64.0%</td> <td>64.3%</td> <td>59.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>390,248</td> <td>15.3%</td> <td>19.2%</td> <td>23.4%</td> </tr> <tr> <td>Housing</td> <td>313,673</td> <td>12.3%</td> <td>13.4%</td> <td>8.5%</td> </tr> <tr> <td>Public Services</td> <td>212,408</td> <td>8.3%</td> <td>2.4%</td> <td>8.8%</td> </tr> <tr> <td>Total</td> <td>2,544,217</td> <td>100.0%</td> <td>99.3%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,627,888	64.0%	64.3%	59.3%	Admin/Planning	390,248	15.3%	19.2%	23.4%	Housing	313,673	12.3%	13.4%	8.5%	Public Services	212,408	8.3%	2.4%	8.8%	Total	2,544,217	100.0%	99.3%	100.0%
		Top 5 Activities:						2012	2011	2010																												
		Public Improvmts	1,627,888					64.0%	64.3%	59.3%																												
		Admin/Planning	390,248					15.3%	19.2%	23.4%																												
		Housing	313,673					12.3%	13.4%	8.5%																												
Public Services	212,408	8.3%	2.4%	8.8%																																		
Total	2,544,217	100.0%	99.3%	100.0%																																		
2012	\$1,838,354	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>29.8%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	29.8%																												
FY 2012	%Spent Under 80% AMI:	100.0%																																				
	%Spent Under 50% AMI:	29.8%																																				
2011	\$1,916,448	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>4,566</td> <td>2,294</td> <td>3,668</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>1,093,736</td> <td>292,298</td> <td>0</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	4,566	2,294	3,668	Services Avail. for Persons:	1,093,736	292,298	0																						
	2012	2011	2010																																			
Persons Assisted Directly:	4,566	2,294	3,668																																			
Services Avail. for Persons:	1,093,736	292,298	0																																			
Total:	\$5,776,020	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$458,966</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$458,966	Program Income:	\$0																														
Leveraged Funds:	\$458,966																																					
Program Income:	\$0																																					
		<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$801,107</td> <td>100.0%</td> <td>72.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>27.1%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$801,107</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>			Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$801,107	100.0%	72.9%	Homeowner Rehab	\$0	0.0%	27.1%	Rental	\$0	0.0%	0.0%	TBRA	\$0	0.0%	0.0%	Total	\$801,107	100.0%	100.0%										
Activity Categories:		Last 12 Months	Since 1994																																			
Homebuyer	\$801,107	100.0%	72.9%																																			
Homeowner Rehab	\$0	0.0%	27.1%																																			
Rental	\$0	0.0%	0.0%																																			
TBRA	\$0	0.0%	0.0%																																			
Total	\$801,107	100.0%	100.0%																																			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$676,112	\$303,884	\$692,517	2012 Funds to Commit by 07/31/2014 \$16,405 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>397</td> <td>1</td> <td>0</td> </tr> <tr> <td>Cumulative</td> <td>518</td> <td>61</td> <td>0</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	397	1	0	Cumulative	518	61	0																	
		Completed Units(last 5 yrs)						Homebuyer	Rehab	Rental																												
		Last 5 years	397					1	0																													
		Cumulative	518					61	0																													
		2012	\$682,097					HOME funds/unit \$11,891 \$104,404																														
		2011	\$901,033					LIHTC funds/unit N/A N/A																														
		Total:	\$2,259,242					Other public funds/unit \$417 \$0																														
								Private funds/unit \$80,975 \$0																														
								Total development cost: \$93,282 \$104,404 \$0																														
								<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$136,077</td> <td>\$314,130</td> </tr> </table>				Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$136,077	\$314,130																				
	Unexpended	2009 - 2013	Cumulative																																			
Program Income	\$0	\$136,077	\$314,130																																			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



CLAYTON COUNTY, GA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$134,113	\$119,609	\$124,055	\$109,551 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$165,959							
		2011	\$142,556							
		Total:	\$442,628							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$560,082	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$536,082	95.7%
								Admin/Planning	\$24,000	4.3%
								Total	\$560,082	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$560,082	
								Program Income:	\$0	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



CLAYTON COUNTY, GA

Program	Formula	Year	Funding	Balance	Net Change	Other	Activities	Top 5 Activities:								
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$9,732,126	\$11,268,988	(\$9,751,996)	\$1,516,992	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Acq/Disp	\$6,122,370	74.5%						
								Housing - Other	\$1,561,832	19.0%						
								Admin	\$530,932	6.5%						
								Clear/Demo	\$0	0.0%						
								Total	\$8,215,134	100.0%						
								Total Program Income:		\$12,333,452						
								Completed Units		<50% AMI	50-120% AMI	Total				
								Acquisition	0	0	0					
								Clearance/Demo	0	0	0					
								Home Ownership Asst.	1	8	9					
								Rehab/New Const.	77	110	187					
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,796,167	\$3,306,517	(\$1,864,833)	(\$456,399)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:
Housing - Other	\$2,066,652	87.8%														
Admin	\$272,784	11.6%														
Clear/Demo	\$15,047	0.6%														
Total	\$2,354,483	100.0%														
Total Program Income:		\$1,932,213														
Completed Units		<50% AMI	50-120% AMI	Total												
Acquisition	0	0	0													
Clearance/Demo	0	0	0													
Home Ownership Asst.	1	7	8													
Rehab/New Const.	18	17	35													

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



CLAYTON COUNTY, GA

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$856,410	\$0	\$0	07/16/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$545,000	63.6%
								Homeless Assistance/Re-Housing	\$268,590	31.4%
								Administration	\$42,820	5.0%
								Total	\$856,410	100.0%
# of people served: with homeless assistance: 187 with homeless prevention: 556 <hr/> Total: 743 Total Unduplicated: 736										
Total			\$16,761,323 (\$10,010,911)			\$16,405				
Section 108 Loan	Max Sec 108 Commitment: \$10,106,090	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$10,106,090		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0		
							# of Loans with Untapped Commitments:	0		

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.