



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CLARK COUNTY, WA



County Administrator Mark McCauley

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,398,533	\$435,724	\$564,348	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>722,392</td> <td>51.7%</td> <td>46.9%</td> <td>70.2%</td> </tr> <tr> <td>Housing</td> <td>378,624</td> <td>27.1%</td> <td>32.1%</td> <td>17.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>296,443</td> <td>21.2%</td> <td>21.0%</td> <td>12.4%</td> </tr> <tr> <td>Acquisition</td> <td>548</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>1,398,007</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	722,392	51.7%	46.9%	70.2%	Housing	378,624	27.1%	32.1%	17.4%	Admin/Planning	296,443	21.2%	21.0%	12.4%	Acquisition	548	0.0%	0.0%	0.0%	Total	1,398,007	100.0%	100.0%	100.0%				
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$394,374	\$522,941	\$528,554	2012 Funds to Commit by 08/31/2014 \$134,180 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>24.3%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>7.5%</td> </tr> <tr> <td>Rental</td> <td>\$425,362</td> <td>97.5%</td> <td>55.2%</td> </tr> <tr> <td>TBRA</td> <td>\$10,970</td> <td>2.5%</td> <td>12.9%</td> </tr> <tr> <td>Total</td> <td>\$436,332</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	24.3%	Homeowner Rehab	\$0	0.0%	7.5%	Rental	\$425,362	97.5%	55.2%	TBRA	\$10,970	2.5%	12.9%	Total	\$436,332	100.0%	100.0%										
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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$365,690	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$248,626	68.0%
								Housing	\$80,495	22.0%
								Admin/Planning	\$36,569	10.0%
								Total	\$365,690	100.0%
%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 18.8%		Persons Assisted Directly: 1887 Persons Whom Services Available: 3994		Leveraged Funds: \$365,690 Program Income: \$998						
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$559,180	\$0	\$0	08/04/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$352,814	63.1%
								Homeless Assistance/Re-Housing	\$178,407	31.9%
								Administration	\$27,959	5.0%
								Total	\$559,180	100.0%
# of people served: with homeless assistance: 99 with homeless prevention: 400		Total: 499 Total Unduplicated: 487								
Total			\$958,665	\$1,092,902	\$134,180					
Section 108 Loan	Max Sec 108 Commitment: \$6,992,665	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,992,665	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0					

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