



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
CINCINNATI, OH



Mayor John Cranley

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$11,275,150	\$10,801,051	(\$775,384)	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:							
		2012	\$11,120,642					2012	2011	2010					
		2011	\$11,751,746					Housing	4,177,996	29.1%	28.8%	33.1%			
		Total:	\$34,147,538					Admin/Planning	2,199,744	15.3%	20.9%	17.8%			
								Public Services	1,894,001	13.2%	17.7%	13.1%			
		Public Improvmts	1,794,272	12.5%	6.3%	10.9%									
		Other	1,484,046	10.3%	12.3%	7.2%									
							Total	11,550,059	80.5%	86.0%	82.2%				
								FY 2012	%Spent Under 80% AMI:	98.8%					
									%Spent Under 50% AMI:	94.2%					
									2012	2011	2010				
								Persons Assisted Directly:	10,639	16,146	29,033				
								Services Avail. for Persons:	672,177	659,883	631,569				
								Leveraged Funds:	\$13,160,947						
								Program Income:	\$1,386,729						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,092,556	\$5,134,740	\$1,778,673	2013 Funds to Commit by 07/31/2015 \$2,527,911  CHDO Funds to Reserve by 07/31/2015 \$0  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:							
		2012	\$2,205,497					Last 12 Months		Since 1994					
		2011	\$2,554,534					Homebuyer	\$806,940	17.8%	13.5%				
		Total:	\$6,852,587					Homeowner Rehab	\$117,302	2.6%	10.6%				
								Rental	\$3,198,562	70.7%	73.1%				
								TBRA	\$400,000	8.8%	2.8%				
								Total	\$4,522,803	100.0%	100.0%				
												Completed Units(last 5 yrs)			
												Last 5 years	424	25	1,462
												Cumulative	727	238	3,339
												HOME funds/unit	\$15,192	\$61,550	\$15,428
												LIHTC funds/unit	N/A	N/A	\$26,650
												Other public funds/unit	\$1,829	\$1,831	\$38,888
												Private funds/unit	\$81,768	\$19,958	\$17,723
												Total development cost:	\$98,790	\$83,339	\$98,689
							Unexpended	2009 - 2013	Cumulative						
						Program Income	\$13,942	\$937,689	\$4,797,518						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$811,284	\$107,391	\$447,421	\$943 04/19/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$1,017,671								
		2011	\$889,886								
		Total:	\$2,718,841								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$643,006	\$0	\$98,347	\$0 07/05/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$672,796					Facility-Based Housing Subsidy Assistance	26	\$211,561	5.9%
		2011	\$657,741					Facility-Based Housing Development	--	--	--
		Total:	\$1,973,543					TBRA	12	\$58,631	1.6%
								*TBRA STRMU	679	\$370,025	10.2%
								*STRMU Permanent Housing Placement	16	\$27,249	0.8%
								*Supportive Services	363	\$2,883,944	79.8%
								*Housing Information Services	--	--	--
								*Administration	--	\$61,507	1.7%
								*Resource Identification	--	--	--
								Total	1,096	\$3,612,917	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$10,422,548	\$439,078							
		2008	\$11,526,732	\$456,101							
		2007	\$9,362,106	\$0							
	Total:	\$31,311,385	\$895,179								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$3,405,122	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$1,244,353	36.5%		
								Economic Dev.	\$942,487	27.7%		
								Public Services	\$467,134	13.7%		
								Other	\$336,507	9.9%		
								Housing	\$314,337	9.2%		
								Total	\$3,304,819	97.1%		
								%Spent Under 80% AMI:		99.9%		
								%Spent Under 50% AMI:		89.3%		
								Persons Assisted Directly:		17448		
Persons Whom Services Available:		28050										
Leveraged Funds:		\$3,405,122										
Program Income:		\$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$8,361,592	\$1,123,124	(\$819,929)	\$303,196	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Housing - Other	\$4,515,280	56.0%		
								Clear/Demo	\$2,787,961	34.6%		
								Admin	\$755,156	9.4%		
								Total	\$8,058,396	100.0%		
								Total Program Income:		\$955,723		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0	
								Clearance/Demo	0	293	293	
								Home Ownership Asst.	0	0	0	
Rehab/New Const.	27	28	55									

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,160,661	\$445,907	(\$202,371)	(\$1,336,794)  \$243,537	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:						
								Housing - Other	\$2,313,695	79.3%				
								Clear/Demo	\$316,066	10.8%				
								Admin	\$287,363	9.9%				
								Total	\$2,917,124	100.0%				
								Total Program Income:			\$257,327			
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	30	30			
								Home Ownership Asst.	0	0	0			
Rehab/New Const.	18	7	25											
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$5,339,182	\$0	\$0	08/03/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:						
								Homeless Prevention	\$5,113,039	95.8%				
								Homeless Assistance/Re-Housing	\$185,840	3.5%				
								Administration	\$40,303	0.8%				
								Total	\$5,339,182	100.0%				
								# of people served:						
								with homeless assistance:	394					
								with homeless prevention:	3,742					
								Total:	4,136					
								Total Unduplicated:	4,136					
Total			\$18,400,002	\$79,336	\$2,527,911									
Section 108 Loan	Max Sec 108 Commitment:  \$56,375,750	Outstanding Loan Balance: \$12,155,000  Untapped Loan Commitment: \$29,495,000	Current Borrowing Capacity:  \$14,725,750		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances:	5							
				# of Loans with Untapped Commitments:		5								

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